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COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

August 26, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF REPORT FOR THE MEDICAID DEMONSTRATION PROJECT
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the attached Third Quarter Report for Fiscal Year 2003-04 for the Medicaid Demonstration Project, and authorize the Director of Health Services, or his designee, to submit the Report to the State Department of Health Services for transmittal to the Centers for Medicare and Medicaid Services.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The recommended action requests that the Board approve and instruct the Director of Health Services to submit the Third Quarter Report (Report) for Fiscal Year (FY) 2003-04 to the State Department of Health Services (State) for transmittal to the Centers for Medicare and Medicaid Services (CMS).

The Department of Health Services (Department) is required to submit reports on a quarterly and annual basis to the State and CMS describing the progress made by the Department in meeting the goals of the Medicaid Demonstration Project (Demonstration Project).

FISCAL IMPACT/FINANCING:

None of the Report documents have a fiscal or financing impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The County is required to submit reports to the State and CMS on a quarterly and annual basis on the progress of the Department in meeting the goals and requirements under the Demonstration Project. On December 8, 1998, the Board instructed the Department to submit progress reports to the Board prior to submission to the State and CMS.

The Report covers the period January 1, 2004 through March 31, 2004. The Report focuses on the major highlights in the critical areas of ambulatory care visits, Federally Qualified Health Centers, Outreach and Enrollment, Medi-Cal enrollments, Clinical Resource Management, and the Workforce Development Program, as well as information on referral center workload. The County has met all current expectations in accordance with State and federal requirements and is, therefore, in full compliance. Information in the Report has been validated by the Department's Audit and Compliance Division.

CONTRACTING PROCESS:

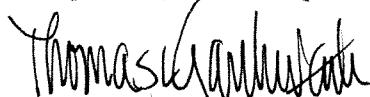
The contracting process is not applicable to the Report.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

None of the Report documents have an impact on current services or projects.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:lb

Attachment (1)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

cd3539.lb

Los Angeles County Department of Health Services



THIRD QUARTER REPORT Fiscal Year 2003-04

Medicaid Demonstration Project For Los Angeles County

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

MEDICAID DEMONSTRATION PROJECT

Fiscal Year 2003-04 Third Quarter Report

TABLE OF CONTENTS

<u>SECTION</u>		<u>PAGE NUMBER</u>
EXECUTIVE SUMMARY		iii - v
Fiscal Year 2003-04 Third Quarter Report		1 - 31
<u>ATTACHMENT NUMBER</u>	<u>TITLE</u>	
Attachment IA	DHS-Operated Sites Ambulatory Care Visits by Month	32
Attachment IA-2	Ambulatory Care Visits Per Month by Payor Source at DHS-Operated Sites	33 - 35
Attachment IB	DHS PPP/GR Sites Ambulatory Care Visits by Month	36
Attachment IC	DMH Ambulatory Care Visits by Month	37
Attachment IC-2	Ambulatory Care Visits Per Month by Payor Source at DMH Sites	38 - 61
Attachment II	List of DHS-Operated, DHS PPP/GR, DMH-Operated and DMH-Contracted Site Providers	62 - 66
Attachment III	Summary of Patient Complaints	67

Attachment IV	Summary of Referrals Received by the DHS Referral Centers	68
Attachment V	Trends in First Month Reporting of Medi-Cal Eligibles	69
Attachment VI	Increase in Medi-Cal Eligibles	70

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

MEDICAID DEMONSTRATION PROJECT

Progress Status Report Fiscal Year 2003-04 Third Quarter

* * * * *

EXECUTIVE SUMMARY

This report summarizes activities and the program status of required deliverables under the five-year extension of the Medicaid Demonstration Project for Fiscal Year (FY) 2003-04. A Milestones Matrix for the Third Quarter of FY 2003-04 is also included. Information on patient complaint data and referral center workload are included as attachments.

Highlights for the Third Quarter of FY 2003-04 include:

Ambulatory Care Visits

- The Department of Health Services (DHS) ambulatory care visits for July 2003 through March 2004, as of May 19, 2004, were reported at 1,542,619.
- DHS Public/Private Partnership-General Relief (PPP/GR) ambulatory care visits for July 2003 through February 2004, as of May 19, 2004, were reported at 357,260.
- The Department of Mental Health (DMH) ambulatory care visits for July 2003 through March 2004, as of May 20, 2004, were reported at 366,803 for DMH-operated sites and 749,216 for DMH-contracted sites; for a total of 1,116,019 visits.

Federally Qualified Health Centers (FQHC)

- In January 2004, Chinatown Services Center, Family Health Care Centers of Greater Los Angeles, Valley Community Clinic, and Westside Neighborhood Clinic received their FQHC Look-Alike designation.
- In February 2004, DHS began assisting Eisner Pediatric and Family Medical Center with their FQHC application. Eisner plans to submit their FQHC application in May 2004.

- In March 2004, DHS submitted a Letter of Interest to Health Resources and Services Administration (HRSA) indicating the County's intent to apply for FQHC Look-Alike status for three of its Comprehensive Health Centers (CHCs): Edward R. Roybal CHC, H. Claude Hudson CHC, and Hubert H. Humphrey CHC. Once FQHC Look-Alike designation is achieved for these facilities, the plan is to include the remaining CHCs as well as all County Health Centers. DHS will await HRSA's response before preparing the FQHC Look-Alike application.

Outreach and Enrollment

- During the Third Quarter of FY 2003-04, 61 employees received registration/financial screening training and 122 received training on Out-of-County Patient Care Policy.
- During the Third Quarter of FY 2003-04, Revenue Management conducted 10 site visits at 5 hospitals to observe the financial screening process.

Medi-Cal Enrollments

- Based on the May 1, 2004 MEDS report for the March 2004 month of eligibility, the County reported 1,485,268 Certified Eligibles, exceeding the FY 2003-04 goal of enrolling 1,099,800 Medi-Cal eligibles by 385,468.

Clinic Resource Management (CRM)

- In January 2004, the Ankle Fracture and Pediatric Appendectomy without Rupture inpatient clinical pathways were approved.
- In February 2004, the Medical Cellulitis content team continued to meet on the development of the pathway.
- During the Third Quarter of FY 2003-04, the content team continues final review of the Laparoscopic Cholecystectomy pathway.

Workforce Development Program (WDP)

- In February 2004, 19 nurses participated in a two-day training session on nurse preceptorship.
- During the Third Quarter of FY 2003-04, 9 employees continued their LVN-to-RN training at East Los Angeles Community College, 36 employees continued their RN training program at El Camino Community College, and 5 employees continued their LVN training at St. Francis Career College.

- During the Third Quarter of FY 2003-04, 62 employees completed Basic Computer training courses and 278 employees attended two-day training sessions on the topic of influencing through communications.

Included in this report are the following attachments:

Attachment IA reflects the total reported number of ambulatory care visits by month at DHS-Operated sites.

Attachment IA-2 reflects ambulatory care visits per month by payor source at each DHS-Operated site.

Attachment IB reflects the total reported number of ambulatory care visits by month at DHS Public/Private Partnerships-General Relief contracted sites.

Attachment IC reflects the total reported number of ambulatory care visits by month at Department of Mental Health sites.

Attachment IC-2 reflects ambulatory care visits per month by payor source at each Department of Mental Health site.

Attachment II is a list of providers for DHS-Operated, DHS PPP/GR, DMH-Operated and DMH-Contracted sites during the Third Quarter of FY 2003-04.

Attachment III is a summary of patient complaints reported at DHS facilities during the First, Second, and Third Quarters of FY 2003-04.

Attachment IV is a summary of referrals received by the DHS Referral Centers for the First, Second, and Third Quarters of FY 2003-04.

Attachment V provides information on the number of Los Angeles County certified Medi-Cal eligibles and the trends for meeting the 1,099,800 target of Medi-Cal eligibles by June 2004.

Attachment VI reflects the changes in certified Medi-Cal eligibles as reported by the Medi-Cal Eligibility Data System (MEDS) for the period of July 2003 through March 2004.

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

**Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits	<p>The County must provide a minimum of 3 million outpatient visits annually during the Waiver Extension, State Fiscal Years (SFY) 2000-01 through 2004-05.</p> <p>Outpatient visits shall be provided through County Comprehensive Health Centers (CHCs), County Department of Health Services (DHS) Health Centers (HCs), public mental health clinics operated by the County Department of Mental Health (DMH), hospital-based clinics operated as outpatient departments of County hospitals, and private clinics that provide health services to the indigent (including General Relief [GR] recipients) under Public/Private Partnership (PPP) agreements with County DHS or County DMH.</p>	<p>Maintain a minimum of 2.3 million outpatient visits annually by County clinics throughout each of the years of the Waiver Extension, SFY's 2000-01 through 2004-05.</p> <p>Targeted outpatient visits by County-operated clinics for Fiscal Year (FY) 2000-01; 2.3 million</p>	<p>Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2000-01: DHS-Operated Sites: 2,272,143* DMH-Operated Sites: 662,698**</p> <p>Total Visits Reported: 2,934,841</p>	<p>* Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2001.</p> <p>** Reported numbers based on County DMH Planning Division Report though June 2001, as of July 26, 2001. Does not reflect the exclusion of multiple visits in one day and non-face-to-face visits.</p>	

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

**Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by County-operated clinics for FY 2001-02: 2.3 million		Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2001-02: DHS-Operated Sites: 2,357,193* DMH-Operated Sites: 598,559** Total Visits Reported: 2,955,752	✓
				** Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of August 23, 2002. ** Reported numbers based on County DMH Planning Division Report through June 2002, as of November 19, 2002.	

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)	Targeted outpatient visits by County-operated clinics for FY 2003-04: 2.3 million			Ambulatory Care Visits for FY 2003-04 were reported as follows: <u>County-Operated Sites:</u>	
				First Quarter: DHS-Operated Sites: 532,302* DMH-Operated Sites: 132,225** Second Quarter: DHS-Operated Sites: 492,992* DMH-Operated Sites: 111,835** Third Quarter: DHS-Operated Sites: 517,325* DMH-Operated Sites: 122,743** Y-T-D Total: 1,909,422	

* Reported numbers based on County DHS Controller's Division-Workload Status Reports through March 2004, as of May 19, 2004.

** Reported numbers based on County DMH, Planning Division Report through March 2004, as of May 20, 2004.

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)	At least 700,000 of the 3 million outpatient visits provided annually shall be provided through private providers under PPP agreements with County DHS or County DMH.	Targeted outpatient visits by contracted sites for FY 2000-01: 700,000	Ambulatory Care Visit Target achieved for contracted sites for FY 2000-01: DHS Contracted Sites: 720,894*** DMH-Contracted Sites: 1,407,798*** Total Visits Reported: 2,128,692	✓	

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)	Targeted outpatient visits by contracted sites for FY 2001-02: 700,000			Ambulatory Care Visit Target achieved for contracted sites for FY 2001-02: DHS-Contracted Sites: 713,069*** DMH-Contracted Sites: 1,231,657*** Total Visits Reported: 1,944,726	✓
				*** Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of April 22, 2003. Number does not reflect the exclusion of non-face-to-face case management visits provided at County DHS-contracted sites and has not been adjusted to reflect results of monitoring (7% estimated error rate).	
				**** Reported numbers based on County DMH, Planning Division Report through June 2002, as of November 19, 2002.	
				Ambulatory Care Visits for FY 2002-03 were reported as follows: DHS-Contracted Sites: 524,870*** DMH-Contracted Sites: 1,089,219*** Total Visits Reported: 1,614,089	✓
				*** Reported numbers based on the Office of Ambulatory Care Report through June 2003, as of March 10, 2004. Number has not been adjusted to reflect results of monitoring (6.68% estimated error rate).	
				**** Reported numbers based on County DMH, Planning Division Report through June 2002, as of August 19, 2003.	

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

**Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)	Targeted outpatient visits by contracted sites for FY 2003-04: 700,000	During the third quarter of FY 2003-04, the Office of Ambulatory Care (OAC) distributed agreements and amendments to agencies that were approved by the County Board of Supervisors on December 16, 2003, including the Strategic Partner disease management amendments and various other new agreements and amendments.	<p>On January 26, 2004, OAC conducted an All Partners Meeting to discuss implementation of the County's new address verification procedure, Ambulatory Care leadership changes, and upcoming contract monitoring activities.</p> <p>On January 29, 2004, OAC conducted a Strategic Partners Meeting to discuss implementation of the new disease management initiative.</p>	<p>Ambulatory Care Visits for FY 2003-04 were reported as follows:</p> <p>DHS and DMH-Contracted Sites:</p> <p>First Quarter: DHS-Contracted Sites: 137,211*** DMH-Contracted Sites: 234,308****</p> <p>Second Quarter: DHS-Contracted Sites: 131,627*** DMH-Contracted Sites: 231,636****</p> <p>Third Quarter: DHS-Contracted Sites: 88,422*** DMH-Contracted Sites: 283,272****</p> <p>Y-T-D Total: 1,106,476</p> <p>During the third quarter of FY 2003-04, OAC continued to provide support to PPI/GR providers by answering questions about contract requirements, etc.</p>	<p>*** Reported numbers based on County DHS Controller's Division-Workload Status Reports through February 2004, as of May 19, 2004.</p> <p>**** Reported numbers based on County DMH, Planning Division Report through March 2004, as of May 20, 2004.</p>
		Targeted outpatient visits by contracted sites for FY 2004-05: 700,000			

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

**Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Federally Qualified Health Centers (FQHC)	The County must use its best effort to secure FQHC status for each County DHS Health Center, Comprehensive Health Center (CHC), hospital outpatient department, and for each County DHS PPP site contracting with County.	By January 1, 2001, the County must assess the potential eligibility for FQHC status of each County DHS Health Center, CHC, hospital outpatient department, and each County PPP site currently contracting with County, and must submit a work plan on how to proceed with the FQHC application process for those entities that are potentially eligible for FQHC status. The work plan must include specific timelines, milestones, and approaches to addressing major issues that may create a barrier to eligibility for FQHC status.		The FQHC assessment report and work plan were submitted to the State DHS by the January 1, 2001 due date.	✓
				The County submitted a letter to the State DHS on November 26, 2002, notifying them that the FQHC applications would be submitted by April 30, 2003.	✓
				The FQHC applications were submitted by April 30, 2003.	
				The County must seek a federal decision on all applications for FQHC status by June 30, 2003 .	

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
FQHCs (Continued)	By January 1, 2001, the County must begin preparing, and by April 1, 2001, the County must begin submitting applications for FQHC status for those County DHS operated sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.	During the first quarter of FY 2003-04, DHS received notification that the Public Housing Primary Care grant application was not accepted. In March 2004, DHS submitted a Letter of Interest to Health Resources and Services Administration (HRSA) indicating the County's intent to apply for FQHC Look-Alike status for three of its Comprehensive Health Centers (CHCs): Edward R. Roybal CHC, H. Claude Hudson CHC, and Hubert H. Humphrey CHC. Once FQHC Look-Alike designation is achieved for these facilities, the plan is to include the remaining CHCs as well as all County Health Centers. DHS will await HRSA's response before preparing the FQHC Look-Alike application.	The County completed a Public Housing Primary Care grant application through Section 330(i) of the Public Health Services Act and submitted it to the Health Resources and Services Administration on April 29, 2003. The County worked in collaboration with the City Housing Authority and the Community Development Commission to design an appropriate service delivery system. State DHS also received a copy of the application.		✓

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

**Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
FQHCs (Continued)		<p>The County must direct its PPP contractors to begin submitting applications for FQHC status by April 1, 2001, for those County DHS PPP sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.</p> <p>In January 2004, Chinatown Services Center, Family Health Care Centers of Greater Los Angeles, Valley Community Clinic, and Westside Neighborhood Clinic received their FQHC Look-Alike designation.</p> <p>In February 2004, DHS began assisting Eisner Pediatric and Family Medical Center with their FQHC application. Eisner Pediatric and Family Medical Center plans on submitting their application in May 2004.</p>	<p>On March 1, 2002, an FQHC Look-Alike application was completed and submitted for South Bay Family Healthcare Center.</p> <p>In April 2003, FQHC Look-Alike applications were completed and submitted for Little Company of Mary, Chinatown Service Center, Westside Family Health Center, Family Health Care Centers of Greater Los Angeles, Valley Community Clinic, Wilmington Community Clinic and Central City Community Health Center.</p> <p>On July 16, 2003, Westside Family Health Center received their FQHC Look-Alike designation.</p> <p>In December 2003, Little Company of Mary's FQHC application was denied.</p>		✓

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

**Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Cost-Based Reimbursement Clinics (CBRC)	Secure a State Plan Amendment to obtain cost-based reimbursement for County DHS and PPP ambulatory care sites.	By September 30, 2000, submit to the Centers for Medicare and Medicaid Services (CMS) a State Plan Amendment.	The State DHS finalized the State Plan Amendment and forwarded it to CMS by the September 30, 2000 due date.	✓	

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

**Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Simplified Reduced-Cost Programs	Simplify the financial screening program for determining whether individuals are eligible to receive services available at County DHS operated outpatient facilities at reduced or no charge (Outpatient Reduced-Cost Simplified Application [ORSA] Plan).	By December 1, 2000, the County will have finalized plans for a Simplified Financial Screening Program.		The Simplified Financial Screening Program Plan was approved by the Los Angeles County Board of Supervisors and submitted to the State DHS by the December 1, 2000 implementation target date. The State DHS forwarded the completed plan to CMS.	✓
			Training needs were regularly assessed and ORSA training continued to be offered on an as needed basis.	By March 2001, DHS Revenue Management and the facilities hired forty-five (45) new staff and conducted training to implement the ORSA Plan.	✓
				The County must commence the hiring of twenty-two (22) new staff and conduct training to implement the ORSA Plan no later than 90 days after CMS' approval of the ORSA Plan.	✓

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

**Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment	Implement a comprehensive process to offer every child and adult who receives services through the Project Delivery System the opportunity to apply for Medi-Cal, Healthy Families, Kaiser Kids, or other health coverage for which they may be eligible.	By January 1, 2001, the County will have assessed potential workload for eligibility screening workers at each County DHS service site and each County PPP site.	Training needs are regularly assessed and training continues to be offered on an as needed basis. During the third quarter of FY 2003-04, 61 employees received registration/financial screening, training and 122 received training on Out-of-County Patient Care Policy.	Los Angeles County Department of Public Social Services completed the workload assessment at all PPP sites and placed staff accordingly by the July 1, 2001 due date.	✓
		By July 1, 2001, station eligibility or other financial screening workers at those County DHS service sites and County PPP sites that meet the threshold of minimum workload for such workers.	During the third quarter of FY 2003-04, Revenue Management conducted 10 site visits at 5 hospitals to observe the financial screening process.	Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 950,000 for FY 2000-01. Based on the December 2001 MEDS report, the number of Certified Eligibles reported for the June 2001 month of eligibility was 1,108,367, exceeding the target by 158,367.	✓
		Increase the number of individuals in Los Angeles County certified as eligible for Medi-Cal benefits.	Total Certified Eligible Target for FY 2000-01 is 950,000. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).	Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 997,500 for FY 2001-02. Based on the December 1, 2002 MEDS report, the number of Certified Eligibles reported for the June 2002 month of eligibility was 1,388,558, exceeding the target for FY 2001-02 by 391,058.	✓
			Total Certified Eligible Target for FY 2001-02 is 997,500. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).	Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 1,047,400 for FY 2002-03. Based on the December 1, 2003 MEDS report, the number of Certified Eligibles reported for the June 2003 month of eligibility was 1,505,125, exceeding the target for FY 2002-03 by 458,025.	✓
			Total Certified Eligible Target for FY 2002-03 is 1,047,400. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).	Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 1,047,400 for FY 2002-03. Based on the December 1, 2003 MEDS report, the number of Certified Eligibles reported for the June 2003 month of eligibility was 1,505,125, exceeding the target for FY 2002-03 by 458,025.	✓

Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)		<p>Total Certified Eligible Target for FY 2003-04 is 1,099,800. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).</p> <p>On July 1, 2003, the County Board of Supervisors approved new agreements with:</p> <ul style="list-style-type: none"> a) The cities of Pasadena and Long Beach, and 11 community-based organizations for the provision of outreach, enrollment, and retention services; and b) Los Angeles Unified School District and Los Angeles County Office of Education for school-based health coverage support services. <p>The partnership has resulted in 20,251 applications completed for Healthy Kids (a new health coverage product), Medi-Cal, Healthy Families, CaliforniaKids, Access for Infants and Mothers (AIM), and Kaiser Cares for Kids programs, and 8,732 referrals to other health programs for services, (e.g., CHDP, PPP/ATP, and CCS) since July 1, 2003.</p> <p>Contract monitoring commenced during the second quarter of FY 2003-04 to ensure contractors' compliance with administrative and programmatic requirements, and to validate reported deliverables. As of March 2004, a total of 4 contracts were monitored.</p>		<p>Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 1,099,800 for FY 2003-04. Based on the May 1, 2004 MEDS report, the number of Certified Eligibles reported for the March 2004 Month of Eligibility was 1,485,268, exceeding the target for FY 2003-04 by 385,468.</p>	✓

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)	Implement through a pilot project a simplified process to redetermine eligibility to ongoing Medi-Cal benefits in an effort to encourage increased retention.	Through a pilot project to commence on July 1, 2001, the Los Angeles County Department of Public Social Services (DPSS) must implement a redesigned Medi-Cal Redetermination form (MC 210) designed to simplify the reapplication process.	In December 2002, the County notified the State DHS of the County's intent to submit the results of the independent evaluation and audit of the pilot project by April 30, 2003. On April 29, 2003, the County submitted to the State DHS the redetermination simplification pilot project (RSPP) final audit report. In July 2003, the County received a request from the State DHS to conduct another audit of the RSPP. In December 2003, the State approved a revised Statement of Work for the re-audit of the RSPP. The RSPP audit contract was awarded to Vasquez and Company and an entrance conference was held on February 10, 2004. On March 29, 2004, Vasquez and Company provided the County with a draft RSPP audit report. An exit conference is scheduled for April 5, 2004.	County DPSS met the July 1, 2001 target date to implement a pilot project for the new Redetermination Simplification Process for all applicable Medi-Cal approved participants.	✓

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Clinical Resource Management (CRM)	During the Waiver Extension, the County must implement CRM practices, which will consist of inpatient clinical pathways and disease management programs.	By July 1, 2001, the County must develop and submit to the State DHS for approval the methodology for determining baseline inpatient hospital services data for the inpatient clinical pathways component of the CRM initiative.		On June 18, 2001, the methodology was submitted to the State DHS. The State approved the methodology on December 13, 2001.	✓
		By July 1, 2001, the County must begin implementation of inpatient clinical pathways.		Implementation of the inpatient clinical pathways began by the July 1, 2001 due date.	✓
		By July 1, 2002, the County must begin implementation of disease management programs.		Implementation of the disease management programs was met by the July 1, 2002 due date.	✓

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)	<p>By June 30, 2003, the County must have completed implementation of at least six (6) inpatient clinical pathways.</p> <p>In February 2004, the Medical Cellulitis content team continued to meet on the development of the pathway.</p> <p>During the third quarter of FY 2003-04, the content team continues final review of the Laparoscopic Cholecystectomy pathway.</p>	<p>In January 2004, the Ankle Fracture and Pediatric Appendectomy without Rupture inpatient clinical pathways were approved by all CRM Committees.</p>	<p>The County completed implementation of at least six (6) inpatient clinical pathways by the June 30, 2003 deadline. The following inpatient clinical pathways have been implemented:</p> <ul style="list-style-type: none"> Harbor-UCLA Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. High Desert Hospital implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. LAC+USC Healthcare Network implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. Martin Luther King/Drew Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. Olive View-UCLA Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. 		✓

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)			Rancho Los Amigos National Rehabilitation Center implemented the Congestive Heart Failure and Community Acquired Pneumonia inpatient clinical pathways.	✓	
			During FY 2003-04 , it is intended that the County will achieve inpatient savings of \$3 million resulting from the implementation of CRM practices.		During FY 2004-05 , it is intended that the County will achieve inpatient savings of \$6 million resulting from the implementation of CRM practices.

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Itemized Data Collection/ Health Insurance Portability and Accountability Act of 1996 (IDC/HIPAA)	The County will implement a standardized County DHS, Department-Wide Charge Description Master (DWCDM), except with respect to pharmacy and central services and supplies provided on an inpatient basis.	By July 1, 2001, the County will have implemented a standardized DWCDM, excluding pharmacy and central services and supplies.		County DHS met its obligation to implement a standardized DWCDM, excluding pharmacy and central services and supplies. Effective July 1, 2001, all clusters began using standardized charge codes.	✓
				By December 31, 2001, the County will implement the facility-based Outpatient IDC at County DHS facilities, including collection of International Classification Diseases and HCFA Common Procedure Coding System (ICPCS)/Current Procedural Terminology (CPT) codes.	✓

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
IDC/HIPAA (Continued)	The County must update and convert its coding systems for claiming for Medi-Cal services to conform with all HIPAA requirements, concurrent with the State's compliance with HIPAA and consistent with the standards required of all other Medi-Cal providers.	DHS, through its clearinghouse vendor, Accordis, began submitting HIPAA-compliant inpatient Medi-Cal claims on February 1, 2004, through the Medi-Cal Fiscal Intermediary (EDS). The State has indicated that they will not be prepared to accept HIPAA compliant outpatient claims during this calendar year. On October 31, 2003, the County submitted a proposal to the State for processing Medi-Cal outpatient 837 HIPAA compliant claims. The State is still reviewing the County's proposal. DHS has completed new provider enrollment forms that are required by the State in order for a provider to receive the HIPAA compliant Remittance Advice (RA) transactions (835). Medi-Cal is generating both the non-HIPAA and HIPAA compliant RAs. Until the State terminates the non-HIPAA RAs, DHS plans to process both the non-HIPAA and HIPAA RAs since the non-HIPAA RAs contain additional information that is not included on the HIPAA RAs. Accordis is submitting Medicare inpatient and outpatient 837 claims using approved HIPAA compliant Transaction Code Set (TCS) information reflective of all-inclusive rate revenue codes.			

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

**Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Austerity Program	The County must institute an Austerity Program that will result in a total of \$91 million in savings, which is not based on service reductions.	Such savings must be attributed to this Project as follows: SFY 2000-01, \$21.2 million; SFY 2001-02, \$11.7 million; SFY 2002-03, \$15.4 million; SFY 2003-04, \$19.3 million; and SFY 2004-05, \$23.4 million.	The targeted savings for the Austerity Program for State Fiscal Year 2000-01: \$21.2 million.	Austerity Program savings exceeded the target for FY 2000-01. Total savings were \$47.7 million, exceeding the target of \$21.2 million by \$26.5 million.	✓
			The targeted savings for the Austerity Program for State Fiscal Year 2001-02: \$11.7 million.	Austerity Program savings exceeded the target for FY 2001-02. Total savings were \$21.7 million, exceeding the target of \$11.7 million by \$10 million.	✓
			The targeted savings for the Austerity Program for State Fiscal Year 2002-03: \$15.4 million.	Austerity Program savings exceeded the target for FY 2002-03. Total savings were \$41.5 million, exceeding the target of \$15.4 million by \$26.1 million.	✓
			The targeted savings for the Austerity Program for State Fiscal Year 2003-04: \$19.3 million.	Based on a report through March 2004, County DHS projects a cumulative savings of \$42.2 million from FY 2000-01 through FY 2003-04, exceeding the target of \$19.3 million by \$22.9 million.	
			The targeted savings for the Austerity Program for State Fiscal Year 2004-05: \$23.4 million.		

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Workforce Development Program (WDP)	The County must develop and implement a plan for worker retraining.	<p>By December 31, 2000, the County will submit to State DHS a work plan to address worker training and restructuring activities in the County's health care system.</p>	<p>In January 2004, 38 employees were administered a Test for Adult Basic Education (TABE) to determine their weaknesses in the basic educational areas such as English and Math.</p> <p>In February 2004, 19 nurses participated in a two-day training session on nurse preceptorship.</p> <p>In March 2004, 62 employees completed Basic Computer training courses.</p> <p>In March 2004, 24 employees participated in an Registered Nurse (RN) assessment workshop to determine their readiness to enter a RN training program</p> <p>During the third quarter of FY 03-04, 6 employees that were laid off in June 2003 continued attending a Medical Records Coder Training Program. The 20-week contracted training program is being provided by Code-Link, Inc. The course will prepare students to take the Certified Coding Specialist exam.</p> <p>During the third quarter of FY 03-04, 9 employees continued their LVN-to-RN training at East Los Angeles Community College.</p> <p>During the third quarter of FY 03-04, 90 employees completed 12-weeks Basic Spanish courses at Harbor/UCLA, King/Drew, Olive View/UCLA, and Rancho Los Amigos Medical Centers. Another 46 employees continued their Basic Spanish classes at Curtis Tucker Health Center and LAC+USC Medical Center.</p> <p>During the third quarter of FY 03-04, 36 employees continued their RN training program at El Camino Community College.</p> <p>During the third quarter of FY 03-04, 5 employees continued their LVN training at St. Francis Career College.</p>		✓

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)			<p>During the third quarter of FY 03-04, 19 employees from Olive View/UCLA Medical Center and 131 employees at LAC+USC Medical Center are continuing their on-the-job training to implement Inpatient Clinical Pathways, which is a basic component of Clinical Resource Management.</p> <p>During the third quarter of FY 03-04, 278 employees attended two-day training sessions on the topic of influencing through communications.</p> <p>A team of consultants that have been meeting monthly with WDP staff since March 2003 is conducting an updated labor market analysis. They have kept the program informed as they collect data and will provide a final written report in April 2004. The labor market analysis is a part of the information the WDP uses to develop training programs and make possible adjustments to existing training activities.</p>		✓

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)		Commencing December 1, 2001, the County must provide State DHS with annual reports concerning the Workforce Development Program, which include timetables, benchmarks goals, and planned activities based on updated information from its labor market analysis (as updated) regarding the training needs within the County DHS, as well as how the program may be adjusted to meet the changing needs.	The County will provide the State DHS with an Annual Report for FY 2000-01.	The County met its obligation to submit an annual report concerning the WDP for the period of July 1, 2000 through June 30, 2001 to the State DHS by the December 1, 2001 due date.	✓
			The County will provide the State DHS with an Annual Report for FY 2001-02.	On December 18, 2002, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2001 through June 30, 2002.	✓
			The County will provide the State DHS with an Annual Report for FY 2002-03.	On December 19, 2003, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2002 through June 30, 2003.	✓
			The County will provide the State DHS with an Annual Report for FY 2003-04.		
			The County will provide the State DHS with an Annual Report for FY 2004-05.		

Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)	During the Waiver Extension, the County must make at least \$13.3 million available to fund workforce training needs as identified in the final work plan.	The County matching contribution of \$13.3 million for the WDP is restricted to providing training for dislocated workers. However, due to the small number of layoffs at DHS, the WDP has only enrolled and is training seven dislocated workers. Discussions will need to be conducted at the appropriate County, State, and Federal levels to resolve the issue of local or County matching funds.	As of June 2002, the County's Board of Supervisors (Board) approved the County's Budget for FY 2001-02 which included an allocation of \$2,529,000 in Workforce Investment Act (WIA) Dislocated Worker funds from the County's Department of Community and Senior Services FY 2001-02 budget to implement the First Year Workplan of the WDP.		

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

**Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Enhanced Evaluation - Patient Assessment Survey (PAS)	County must conduct two statistically valid sample surveys of all individuals receiving care under the provisions of the project.	Results of the first survey must be provided to CMS within one quarter after all elements of the survey are completed, but not later than June 30, 2002.		On December 4, 2001, County DHS submitted a revised timeline to the State DHS reflecting projected delays in submission of progress reports. State DHS and CMS acknowledged the revised timeline for submission of the PAS Initial Progress Report by August 30, 2002, and the PAS Final Report by March 30, 2003.	✓
		The County DHS must submit the Patient Assessment Survey Initial Progress Report to the State DHS by August 30, 2002.		The Patient Assessment Survey Initial Progress Report was submitted to the State DHS on August 21, 2002. The report summarized survey progress to date and included detailed information on the survey methodology, number of participating sites, number of patients surveyed, and response rates.	✓
		The County DHS must submit the Final Patient Assessment Survey Report to the State DHS by March 30, 2003.		The Final Patient Assessment Survey Report was submitted to the State DHS on June 2, 2003. The report and fact sheets are available on the County of Los Angeles Department of Health Services Office of Planning website at http://www.ladhs.org/planning .	✓

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Enhanced Evaluation - Patient Assessment Survey (PAS) (Continued)		The results of the second survey must be provided to CMS by June 30, 2004 .	During the third quarter of FY 2003-04, the County began preparing a sole-source agreement to conduct the second Patient Assessment Survey.		

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Quality Assurance/ Quality Improvement	The County must implement a Quality Assurance and Improvement (QA/I) Plan.	During the Project Extension period, the County will implement a system-wide process to bring CHCs, Health Centers, and PPPs that score below the benchmarks for specific and overall quality assurance measures up to a level considered acceptable under the QA/I plan, as described in the Special Terms and Conditions.	<ul style="list-style-type: none"> • The DHS Quality Improvement (QI) Committee met in February 2004. The committee incorporated several new subcommittees including the following: <ul style="list-style-type: none"> • EMS Subcommittee: formed to evaluate problem transfers via the EMS system and to provide quality reviews on EMTALA related issues. • Patient Safety Subcommittee: formed to focus attention on patient safety activities throughout the Department of Health Services. • Intensive Care Unit (ICU) Best Practices Committee: formed to develop and disseminate best practices for clinical care in the ICUs. <p>The DHS QI Committee received a report from the Performance Management Group related to the system-wide indicators developed. The measures included those related to asthma (the indicator chosen to evaluate care of asthmatic patients, both adults and children, across the County and including the PPPs).</p> <p>Indicators are as follows:</p> <ol style="list-style-type: none"> 1. Percent of asthmatic children ages 0-17 with at least 3 outpatient or Emergency Department (ED) visits and a subsequent DHS admission for asthma. 2. Percent of asthmatic children ages 0-17 with at least 3 PPP visits and a subsequent DHS admission for asthma. 3. Percent of asthmatic children ages 0-17 with at least 3 PPP visits and a subsequent ED visit for asthma. 4. Percent of asthmatic children ages 0-17 with at least 3 outpatient or ED visits and a subsequent DHS ED visit for asthma. 5. Percent of asthmatic adults ages 18 and over with at least 3 outpatient or ED visits and a subsequent DHS admission for asthma. 6. Percent of asthmatic adults ages 18 and over with at least 3 PPP visits and a subsequent DHS admission for asthma. 		

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Quality Assurance/ Quality Improvement (Continued)		<p>7. Percent of asthmatic adults ages 18 and over with at least 3 outpatient or ED visits and a subsequent ED visit for asthma.</p> <p>8. Percent of asthmatic adults ages 18 and over with at least 3 PPP visits and a subsequent ED visit for asthma.</p>	<p>The Performance Management Group determined that data relative to the PPPs may not be reflective of the true performance relative to this indicator because of the inability to obtain comparable data for the ED or subsequent admissions to non DHS facilities.</p> <p>We will determine whether other measures should be entertained.</p> <p>The DHS QI Committee will continue to meet quarterly. The next meeting will focus on the Governing Body report for DHS hospitals and updating the QI plan.</p>		

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments	The County must appropriate and retain for use by County DHS for the demonstration related services \$300 million in Tobacco Settlement funds as follows:	SFY 2000-01: SFY 2001-02: SFY 2002-03: SFY 2003-04: SFY 2004-05:	\$60 million \$60 million \$60 million \$60 million \$60 million	At its September 12, 2000 meeting, the Board of Supervisors (BOS) approved an appropriation adjustment transferring \$60 million in Tobacco Settlement funds to DHS for Fiscal Year (FY) 2000-01.	✓
	During SFY 2000-01, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.			On October 23, 2001, the BOS approved the year-end FY 2000-01 Budget Adjustment (BA) transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.	
	During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.			At its June 25, 2001 meeting, the BOS adopted the 2001-02 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2001-02.	
	During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.			At its September 19, 2002 meeting, the BOS approved the FY 2001-02 year-end BA transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.	
				At its April 16, 2002 meeting, the BOS approved the FY 2002-03 Proposed County Budget. The Proposed Budget appropriates \$60 million in Tobacco Settlement funds for DHS during FY 2002-03.	✓

■ Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)		During SFY 2003-04, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its June 23, 2003 meeting, the BOS adopted the 2003-04 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2003-04.	✓
		During SFY 2004-05, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its September 16, 2003 meeting, the BOS approved the FY 2003-04 Supplemental Budget Resolution.	
		The County must appropriate and retain for use by County DHS for the demonstration related services a total of \$100 million of General Fund contributions as follows:			
		SFY 2001-02: \$10 million SFY 2002-03: \$20 million SFY 2003-04: \$30 million SFY 2004-05: \$40 million		At its June 25, 2001 meeting, the BOS adopted the FY 2001-02 Proposed County Budget. The Proposed Budget appropriated \$0 million in General Fund contributions for DHS' use during FY 2001-02.	✓
		During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services \$0 million in General Fund contributions.		At its September 19, 2002 meeting, the BOS approved the FY 2001-02 year-end BA transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.	

Shaded Area Reflects Achieved Milestones

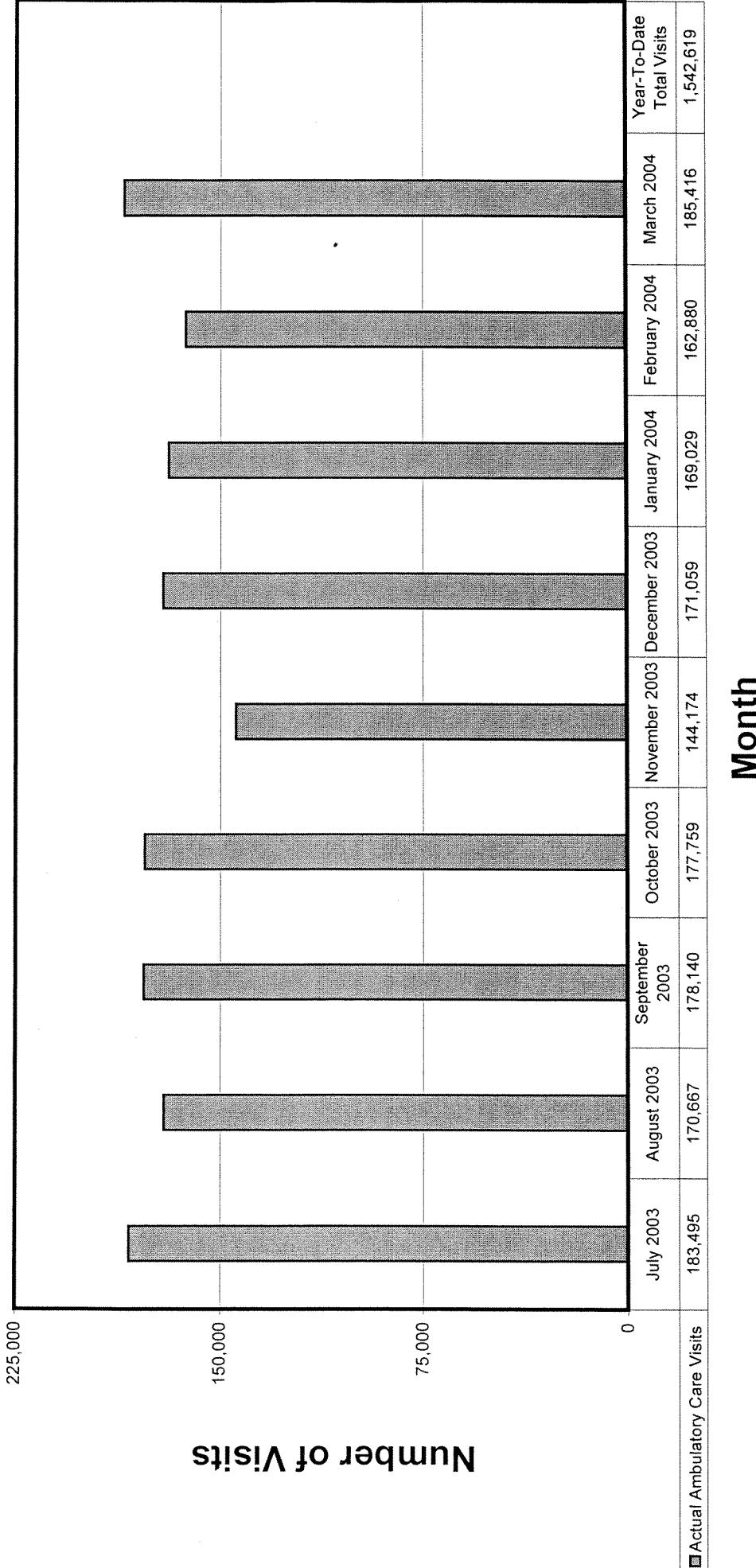
LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2003-04 Third Quarter Progress Report
(January 1, 2004 through March 31, 2004)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)	During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$20 million in General Fund contributions.			At its April 16, 2002 the BOS adopted the FY 2002-03 Proposed County Budget. The Proposed Budget appropriates \$20 million in General Fund contributions for DHS' use during FY 2002-03.	✓
				At its June 23, 2003 meeting, the BOS adopted the 2003-04 Proposed County Budget. The Proposed Budget appropriated \$30 million in General Fund contributions for DHS' use during FY 2003-04.	✓
				At its September 16, 2003 meeting, the BOS approved the FY 2003-04 Supplemental Budget Resolution.	

SFY 2003-2004 FY 2003-04 Reports Quarterly Reports 3rd Qtr Report & Other Validated 07-20-04 Report 3rd Qtr FY 03-04 07-20-04 Validated Report 3rd Qtr FY 2003-04 doc

■ Shaded Area Reflects Achieved Milestones

County of Los Angeles ♦ Department of Health Services
DHS-Operated Sites Ambulatory Care Visits by Month
Fiscal Year 2003-04 First, Second, and Third Quarters



Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through March 2004, as of May 19, 2004.

COUNTY OF LOS ANGELES ♦ DEPARTMENT OF HEALTH SERVICES
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES *
FISCAL YEAR 2003-04 THIRD QUARTER

<u>AREA</u>	<u>MONTH</u>	<u>MEDI-CAL</u>		<u>MEDICARE</u>		<u>INDIGENT</u>		<u>OTHER</u>		<u>TOTAL</u>
		<u>Hospital Outpatient</u>	<u>LAC+USC Medical Center</u>	<u>Other Hospital</u>	<u>Indigent</u>	<u>Other</u>	<u>Total</u>	<u>Hospital Outpatient</u>	<u>LAC+USC Medical Center</u>	
LAC+USC Medical Center	January 2004	14,519	1,708	22,633	3,843	3,709	42,703	14,012	1,648	41,212
	February 2004	14,012	1,648	21,843	3,709	3,647	45,589			
	March 2004	13,677	1,824	26,441						
Harbor-UCLA Medical Center	January 2004	7,150	1,950	11,916	650	638	21,666			
	February 2004	7,019	1,914	11,698			21,269			
	March 2004	8,391	2,289	13,985	763		25,428			
MLK Jr./Drew Medical Center	January 2004	5,281	542	6,906	813	909	13,542			
	February 2004	5,605	606	8,028			15,148			
	March 2004	5,273	753	8,137	904		15,067			
Rancho Los Amigos NRC	January 2004	3,146	939	422	188		4,695			
	February 2004	2,971	990	406	135		4,502			
	March 2004	3,550	1,044	469	157		5,220			
Olive View Medical Center	January 2004	4,927	869	7,969	725		14,490			
	February 2004	4,710	807	7,402	538		13,457			
	March 2004	5,931	1,017	9,319	678		16,945			
High Desert MACC	January 2004	1,986	215	2,361	805		5,367			
	February 2004	1,743	194	2,130	775		4,842			
	March 2004	1,919	219	2,468	877		5,483			

COUNTY OF LOS ANGELES ♦ DEPARTMENT OF HEALTH SERVICES
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES
FISCAL YEAR 2003-04 THIRD QUARTER

CHC & HC AREA	MONTH	MEDI-CAL		INDIGENT		OTHER		TOTAL
		MEDICARE	INDIGENT	MEDICARE	INDIGENT	OTHER		
NORTHEAST HEALTHCARE NETWORK								
Royalb CHC	January 2004	1,493	485	6,427	658	9,063		
	February 2004	1,461	443	5,838	639	8,381		
	March 2004	1,651	536	7,110	850	10,147		
Hudson CHC	January 2004	2,849	311	9,738	1,449	14,347		
	February 2004	2,772	302	9,068	1,361	13,503		
	March 2004	2,810	335	9,272	1,669	14,086		
El Monte CHC	January 2004	1,341	241	5,534	986	8,102		
	February 2004	1,226	232	5,224	906	7,588		
	March 2004	1,469	293	6,211	965	8,938		
La Puente HC	January 2004	207	9	446	146	808		
	February 2004	206	10	430	100	746		
	March 2004	206	8	586	132	932		
COASTAL AREA								
Long Beach CHC	January 2004	731	292	4,484	189	5,696		
	February 2004	654	265	4,384	215	5,518		
	March 2004	800	288	5,244	216	6,548		
Bellflower HC	January 2004	98	28	662	163	951		
	February 2004	99	17	649	131	896		
	March 2004	110	22	746	160	1,038		
Wilmington HC	January 2004	398	80	1,336	113	1,927		
	February 2004	410	94	1,460	131	2,095		
	March 2004	546	121	1,717	171	2,555		
SOUTHWEST								
Humphrey CHC	January 2004	1,762	453	6,375	2,502	11,092		
	February 2004	1,420	344	5,617	2,093	9,474		
	March 2004	1,722	473	7,120	2,757	12,072		
Dollarhide HC	January 2004	50	9	389	366	814		
	February 2004	62	7	399	372	840		
	March 2004	86	17	480	408	991		

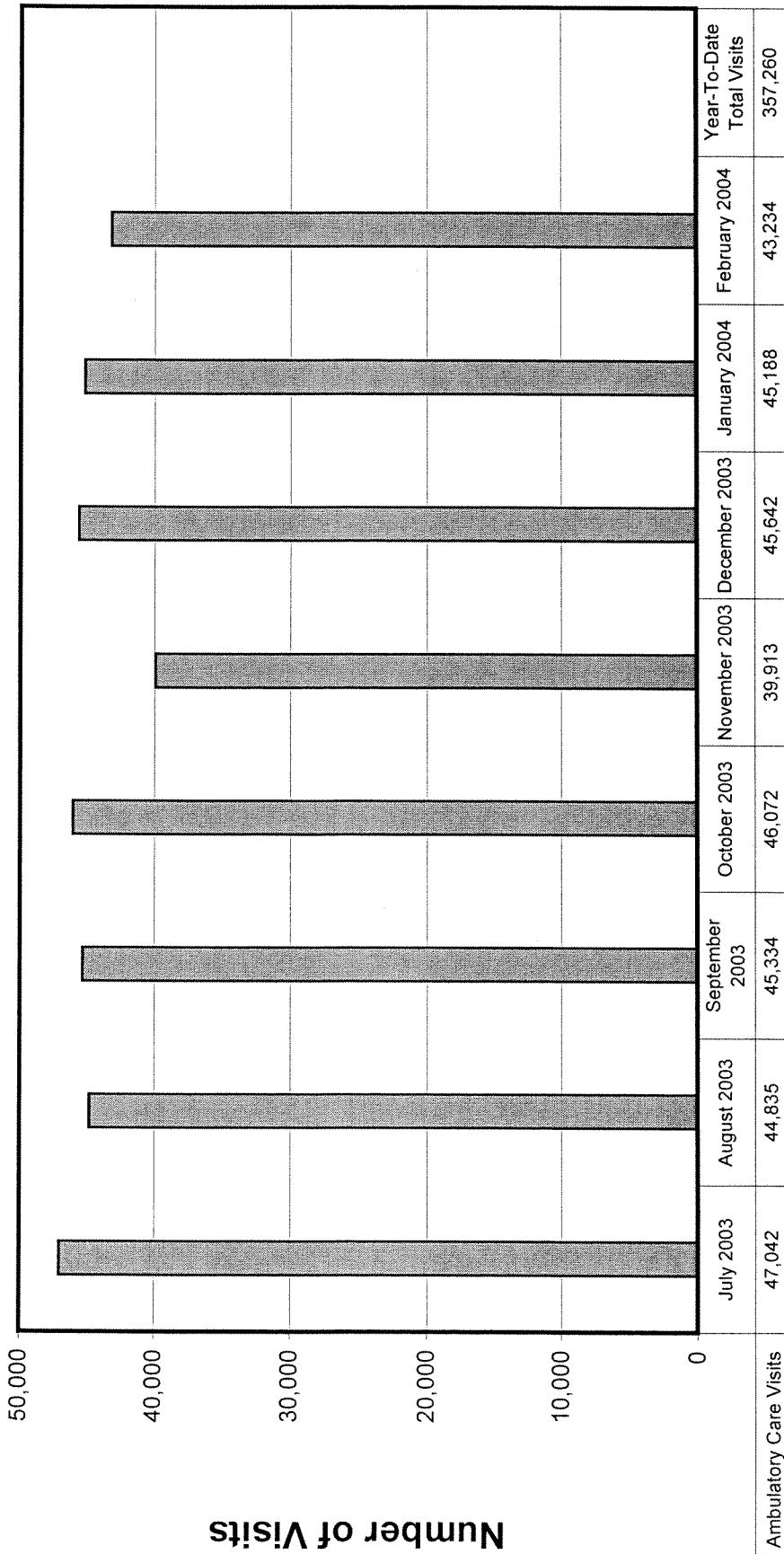
COUNTY OF LOS ANGELES ♦ DEPARTMENT OF HEALTH SERVICES
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES
FISCAL YEAR 2003-04 THIRD QUARTER

CHC & HC AREA	MONTH	MEDI-CAL	MEDICARE	INDIGENT	OTHER	TOTAL
<u>SAN FERNANDO VALLEY AREA</u>						
Mid Valley CHC	January 2004	1,599	252	3,230	933	6,014
	February 2004	1,687	261	3,142	924	6,014
	March 2004	1,581	241	3,305	887	6,014
Glendale HC	January 2004	134	37	662	107	940
	February 2004	144	44	652	100	940
	March 2004	120	42	662	116	940
San Fernando HC	January 2004	838	138	1,034	339	2,349
	February 2004	834	135	1,055	325	2,349
	March 2004	819	119	1,102	309	2,349
Vaughn Street School-Based	January 2004	3	-	-	91	94
	February 2004	9	-	-	85	94
	March 2004	10	-	-	84	94
<u>ANTELOPE VALLEY AREA</u>						
Antelope Valley HC	January 2004	491	-	144	484	1,119
	February 2004	516	-	121	380	1,017
	March 2004	1,289	-	61	-	1,350
Lake Los Angeles	January 2004	60	1	36	44	141
	February 2004	65	2	30	24	121
	March 2004	163	5	18	-	186
Littlerock	January 2004	52	-	51	48	151
	February 2004	70	-	35	41	146
	March 2004	168	-	-	-	168
South Antelope Valley HC -Primary Care	January 2004	400	10	670	637	1,717
	February 2004	823	8	369	303	1,503
	March 2004	1,746	21	197	-	1,964
South Antelope Valley HC -Urgent Care	January 2004	289	7	485	460	1,241
	February 2004	671	6	301	247	1,225
	March 2004	1,167	14	131	-	1,312

* Visits by payor categories are estimates.

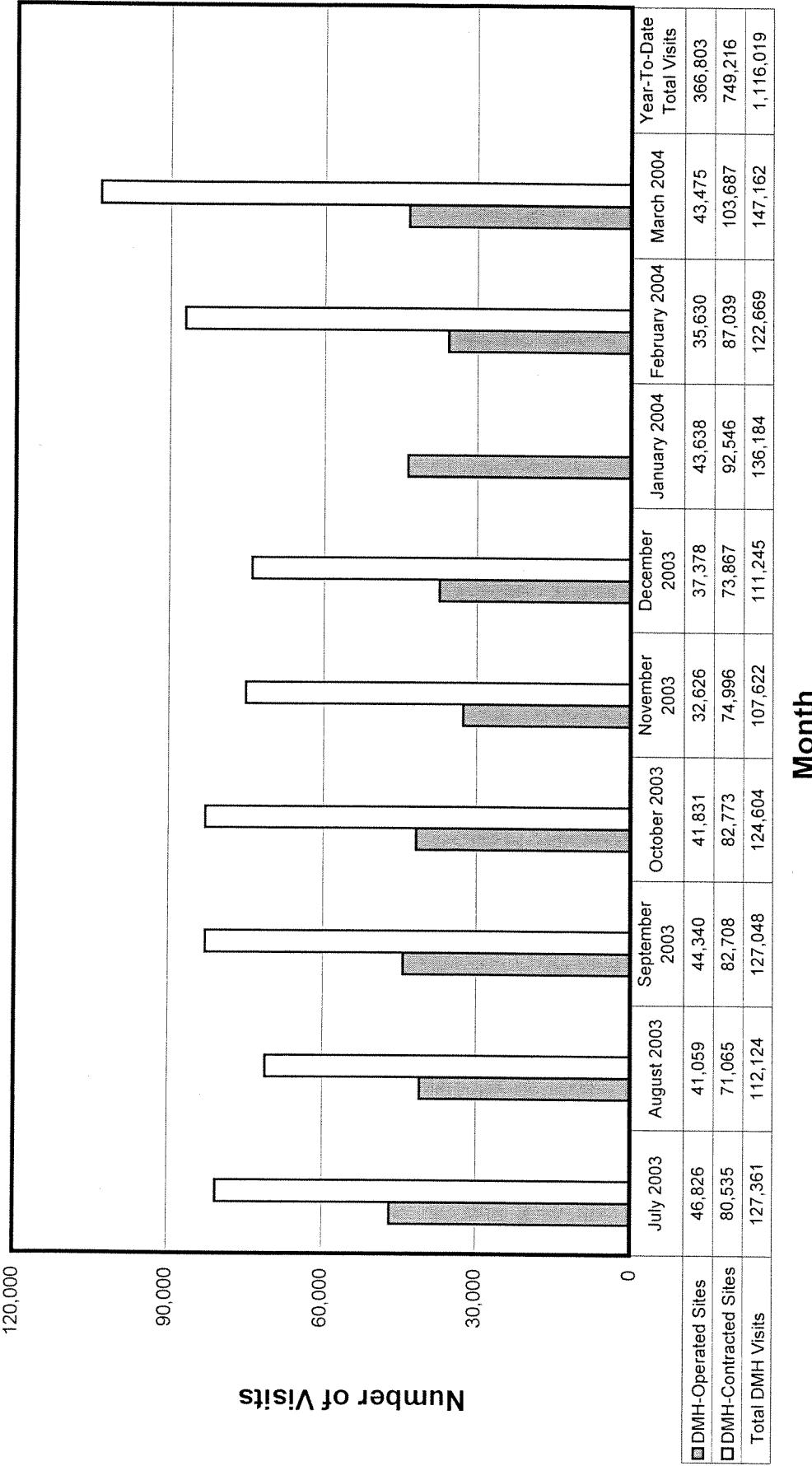
** Excludes ER and Psychiatric ER.

**County of Los Angeles ♦ Department of Health Services
PPP/GR Sites Ambulatory Care Visits by Month
Fiscal Year 2003-04 First, Second, and Third Quarters**



Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through February 2004, as of May 19, 2004.

Los Angeles County ♦ Department of Mental Health (DMH)
DMH Ambulatory Care Visits by Month
Fiscal Year 2003-04 First, Second, and Third Quarters



Data Source: LAC-DMH Planning Division, as of May 20, 2004.
 Description: This chart reflects the number of DMH ambulatory care visits reported during Fiscal Year 2003-04 First, Second, and Third Quarters (July 2003 through March 2004).

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)

ATTACHMENT 1C-2

Provider No.	Legal Entity / Provider Name	July 2003						August 2003						September 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
DMH 1904	ANTELOPE VALLEY MHS	249	716	13	183	1,161	251	646	21	144	1,062	234	674	12	126	1,046			
DMH 1905	SANTA CLARITA VALLEY MH CENTER	161	599	9	426	1,195	181	569	6	368	1,124	192	512	2	401	1,107			
DMH 1906	EDMUND D. EDELMAN WESTSIDE MHC	799	1,208	58	210	2,275	772	1,148	46	167	2,133	781	1,180	51	192	2,204			
DMH 1908	WEST CENTRAL FAMILY MHS	754	1,358	11	178	2,301	623	962	8	212	1,805	585	995	10	184	1,774			
DMH 1909	HOLLYWOOD MENTAL HEALTH CENTER	874	1,833	107	382	3,196	922	1,682	73	353	3,030	1,001	1,699	65	369	3,134			
DMH 1914	NORTHEAST MENTAL HEALTH CENTER	212	829	4	374	1,419	183	851	1	355	1,390	176	923	7	369	1,475			
DMH 1917	ARCADIA MHS	867	917	31	340	2,155	747	849	37	310	1,943	801	866	47	286	2,000			
DMH 1926	LONG BEACH CHILD & ADOL CLINIC	90	763	0	82	935	83	660	0	70	813	73	639	0	72	784			
DMH 1927	LONG BEACH MHS ADULT CLINIC	924	2,118	41	547	3,630	439	981	10	286	1,716	791	1,575	25	340	2,731			
DMH 1928	SAN PEDRO MENTAL HEALTH SRVCS	277	931	50	342	1,660	234	881	38	375	1,528	249	881	28	305	1,463			
DMH 1930	RIO HONDO COMMUNITY MHC	653	963	82	330	2,028	561	847	73	295	1,776	585	859	64	316	1,824			
DMH 1935	SOUTH BAY MHS	486	901	32	422	1,841	394	744	20	372	1,530	568	925	20	430	1,943			
DMH 1938	COMPTON MENTAL HEALTH CENTER	348	351	17	220	936	266	305	19	146	736	508	635	26	198	1,367			
DMH 1939	SECTOR II AB3632 PROGRAM	164	145	0	8	317	139	102	0	18	259	166	169	0	12	347			
DMH 6840	SAN FERNANDO MHS	486	1,159	4	511	2,160	454	1,101	6	494	2,055	413	1,040	7	483	1,943			
DMH 6841	WEST VALLEY MENTAL HEALTH CTR	507	1,045	25	364	1,941	505	927	20	346	1,798	535	961	22	387	1,905			
DMH 6849	LA CENTRAL CONTINUING CARE SRV	85	110	1	3	199	70	67	0	2	139	91	98	1	1	191			
DMH 6857	ROYBAL FAMILY MHS	182	575	0	193	950	138	459	0	211	808	142	352	0	188	682			
DMH 6859	DMH AT HARBOR-UCLA MEDICAL CTR	974	1,838	87	503	3,402	903	1,672	90	541	3,206	983	1,668	86	461	3,198			
DMH 6864	AUGUSTUS F. HAWKINS COMP MHC	1,636	2,073	31	231	3,971	1,591	1,894	41	188	3,714	1,731	2,015	44	188	3,978			
DMH 7057	DOWNTOWN MENTAL HEALTH CENTER	756	657	15	442	1,870	696	570	13	515	1,794	622	522	19	671	1,834			
DMH 7064	COASTAL ASIAN PACIFIC MHS	77	569	4	125	775	59	506	0	126	691	70	552	0	133	755			
DMH 7171	COUNTYWIDE CHILDREN'S CASE MNMG	578	1,052	0	106	1,736	532	859	0	104	1,495	610	935	0	96	1,641			
DMH 7175	CONTINUING CARE - METRO UNIT	48	13	1	6	68	27	16	0	4	47	26	17	0	2	45			
DMH 7191	EDMUND D EDELMAN W MHC CH & FM	196	292	0	25	513	165	255	0	16	436	220	247	0	32	499			
DMH 7207	LONG BEACH ASIAN PAC MH PROG	124	1,467	9	685	2,285	135	1,418	5	654	2,212	139	1,468	7	652	2,266			
DMH 7213	INTENSIVE CASE MGMT PROGRAM	5	47	0	52	7	75	0	0	82	8	51	0	0	0	59			
DMH 7216	SMART	79	76	2	16	173	66	66	2	12	146	94	96	3	8	201			
DMH 7217	M.E.T.	27	33	0	5	65	42	32	2	4	80	28	26	0	6	60			
DMH 7241	LACDMH OLDER ADULT SERVICES	49	69	25	41	184	58	67	20	59	204	83	84	7	85	259			
DMH 7267	LATINO MENTAL HEALTH CENTER	0	0	0	0	0	4	5	0	1	10	0	0	0	0	0			
DMH 7340	VALY COORDINATED CHILDREN SRVCS	72	191	0	7	270	72	171	0	12	255	106	182	0	14	302			
DMH 7468	SAN ANTONIO MENTAL HEALTH CTR	134	675	0	414	1,223	106	582	0	354	1,042	119	702	0	502	1,323			
Total:		12,873	25,753	659	7,721	46,826	11,425	21,969	551	7,114	41,059	12,730	23,548	553	7,509	44,340			
DMH-Operated Sites																			

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)

ATTACHMENT 1C-2

Provider No.	Legal Entity / Provider Name	October 2003										November 2003										December 2003									
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total										
DMH 1904	ANTELOPE VALLEY MH S	189	661	244	146	1,240	162	461	174	115	912	240	538	189	130	1,097															
DMH 1905	SANTA CLARITA VALLEY MH CENTER	241	418	178	318	1,155	154	246	111	283	794	218	296	119	285	918															
DMH 1906	EDMUND D. EDELMAN WESTSIDE MHC	766	881	353	50	2,050	552	635	240	50	1,477	779	838	363	57	2,037															
DMH 1908	WEST CENTRAL FAMILY MH S	533	832	244	60	1,669	269	463	155	44	931	471	775	273	53	1,572															
DMH 1909	HOLLYWOOD MENTAL HEALTH CENTER	1,080	1,291	680	117	3,168	838	987	496	105	2,426	986	1,246	640	105	2,977															
DMH 1914	NORTHEAST MENTAL HEALTH CENTER	237	557	190	123	1,107	174	597	201	127	1,099	200	655	275	149	1,279															
DMH 1917	ARCADIA MHS	915	709	277	66	1,967	776	534	235	43	1,588	996	699	303	67	2,065															
DMH 1926	LONG BEACH CHILD & ADOL CLINIC	66	679	0	49	794	34	567	0	30	631	56	648	0	49	753															
DMH 1927	LONG BEACH MHS ADULT CLINIC	728	1,164	554	173	2,619	559	835	394	194	1,982	736	1,087	476	242	2,541															
DMH 1928	SAN PEDRO MENTAL HEALTH SRVCS	346	607	379	180	1,512	331	569	319	151	1,370	322	579	345	204	1,450															
DMH 1930	RIO HONDO COMMUNITY MHC	672	818	250	130	1,870	580	597	230	127	1,534	537	564	172	214	1,487															
DMH 1935	SOUTH BAY MHS	520	624	228	131	1,503	527	660	234	159	1,580	614	707	245	203	1,769															
DMH 1938	COMPTON MENTAL HEALTH CENTER	323	384	101	74	882	111	128	37	27	303	5	10	3	9	27															
DMH 1939	SECTOR II AB3632 PROGRAM	160	132	2	0	294	112	152	1	0	265	143	114	0	0	257															
DMH 6840	SAN FERNANDO MHS	408	800	367	303	1,878	378	637	327	282	1,024	455	712	333	301	1,801															
DMH 6841	WEST VALLEY MENTAL HEALTH CTR	344	474	252	18	1,088	390	437	237	4	1,068	228	256	146	22	652															
DMH 6849	LA CENTRAL CONTINUING CARE SRV	90	94	12	0	196	77	84	16	0	177	62	65	16	0	143															
DMH 6857	ROYBAL FAMILY MHS	151	381	0	133	665	99	228	0	83	410	113	232	0	63	408															
DMH 6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,085	1,579	466	313	3,443	899	1,322	361	205	2,787	988	1,335	410	273	3,006															
DMH 6864	AUGUSTUS F. HAWKINS COMP MHC	1,230	1,752	275	90	3,347	1,122	1,281	212	69	2,684	1,290	1,477	231	94	3,092															
DMH 7057	DOWNTOWN MENTAL HEALTH CENTER	568	541	127	591	1,827	426	395	84	555	1,460	449	298	73	332	1,152															
DMH 7064	COASTAL ASIAN PACIFIC MHS	86	458	99	136	779	63	306	96	35	500	115	390	116	63	684															
DMH 7171	COUNTYWIDE CHILDRENS CASE MNMG	631	1,059	3	0	1,693	460	811	1	0	1,272	518	850	1	0	1,369															
DMH 7175	CONTINUING CARE - METRO UNIT	12	23	4	0	39	15	10	9	0	34	8	1	13	0	22															
DMH 7191	EDMUND D EDELMAN W MICH CH & FM	195	308	0	0	503	151	228	0	2	381	157	233	0	0	390															
DMH 7207	LONG BEACH ASIAN PAC MH PROG	169	1,249	105	487	2,010	119	1,005	86	365	1,575	185	1,517	128	504	2,334															
DMH 7213	INTENSIVE CASE MGMT PROGRAM	3	58	15	0	76	2	49	9	0	60	2	55	12	0	69															
DMH 7216	SMART	125	128	21	0	274	104	91	22	0	217	94	78	17	0	189															
DMH 7217	M.E.T.	33	29	8	0	70	30	16	7	0	53	35	20	3	0	58															
DMH 7241	LAC-DMH OLDER ADULT SERVICES	144	12	88	21	265	96	5	78	32	211	177	8	69	27	281															
DMH 7267	LATINO MENTAL HEALTH CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
DMH 7340	VALY COORDINATED CHILDREN SRVCS	99	226	0	0	325	87	211	0	0	298	99	202	0	0	301															
DMH 7468	SAN ANTONIO MENTAL HEALTH CTR	107	913	0	503	1,523	75	504	0	344	923	83	715	0	400	1,198															
DMH-Operated Sites	Total:	12,256	19,841	5,522	4,212	41,831	9,772	15,051	4,372	3,431	32,626	11,361	17,200	4,971	3,846	37,378															

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	January 2004						February 2004						March 2004					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
DMH 1904	ANTELOPE VALLEY MHS	255	608	232	136	1,231	214	483	184	95	976	318	736	270	134	1,458			
DMH 1905	SANTA CLARITA VALLEY MH CENTER	59	430	159	326	974	93	782	36	0	911	190	1,241	117	0	1,548			
DMH 1906	EDMUND D. EDELMAN WESTSIDE MHC	714	1,053	396	106	2,269	122	366	10	0	498	362	651	63	0	1,076			
DMH 1908	WEST CENTRAL FAMILY MHS	617	834	364	187	2,002	420	794	298	238	1,750	600	1,080	379	374	2,433			
DMH 1909	HOLLYWOOD MENTAL HEALTH CENTER	1,051	1,256	659	129	3,095	946	1,104	526	125	2,701	1,096	1,201	632	95	3,024			
DMH 1914	NORTHEAST MENTAL HEALTH CENTER	227	824	293	106	1,450	198	797	310	47	1,352	278	1,025	121	0	1,424			
DMH 1917	ARCADIA MHS	1,026	785	324	57	2,192	36	55	3	0	94	174	236	31	0	441			
DMH 1926	LONG BEACH CHILD & ADOL CLINIC	20	676	0	57	753	19	665	0	57	741	39	1,201	0	0	1,240			
DMH 1927	LONG BEACH MHS ADULT CLINIC	755	1,331	649	351	3,086	744	1,316	614	275	2,949	898	1,577	706	241	3,422			
DMH 1928	SAN PEDRO MENTAL HEALTH SRVCS	319	625	398	172	1,514	318	636	358	164	1,476	396	694	361	212	1,663			
DMH 1930	RIO HONDO COMMUNITY MHC	696	652	270	189	1,807	701	659	286	186	1,832	893	730	323	266	2,212			
DMH 1935	SOUTH BAY MHS	566	777	327	294	1,964	613	742	284	300	1,939	580	655	216	238	1,689			
DMH 1938	COMPTON MENTAL HEALTH CENTER	148	170	69	37	424	179	212	67	51	509	439	515	140	129	1,223			
DMH 1939	SECTOR II AB362 PROGRAM	154	166	1	0	321	160	194	0	0	354	128	214	0	0	342			
DMH 6840	SAN FERNANDO MHS	513	816	371	320	2,020	10	11	1	0	22	16	14	3	0	33			
DMH 6841	WEST VALLEY MENTAL HEALTH CTR	753	474	28	2,008	726	725	450	22	1,923	915	868	545	1	2,329				
DMH 6849	LA CENTRAL CONTINUING CARE SRV	40	88	22	0	150	71	111	22	0	204	64	104	25	0	193			
DMH 6857	ROYBAL FAMILY MHS	128	370	0	82	580	149	406	1	103	659	170	567	9	102	848			
DMH 6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,011	1,565	428	282	3,286	1,000	1,438	379	259	3,076	1,295	1,661	496	332	3,784			
DMH 6864	AUGUSTUS F. HAWKINS COMP MHC	1,383	1,749	284	181	3,597	1,211	1,598	234	148	3,191	1,503	1,813	282	159	3,757			
DMH 7057	DOWNTOWN MENTAL HEALTH CENTER	814	641	135	349	1,939	783	523	138	328	1,772	1,025	830	45	0	1,900			
DMH 7064	COASTAL ASIAN PACIFIC MHS	90	418	122	66	696	86	381	113	65	645	120	513	126	58	817			
DMH 7171	COUNTYWIDE CHILDRENS CASE MNMG	546	952	2	0	1,500	636	871	4	0	1,511	637	1,061	1	0	1,699			
DMH 7175	CONTINUING CARE - METRO UNIT	22	11	16	0	49	52	37	44	0	133	79	72	44	0	195			
DMH 7191	EDMUND D. EDELMAN W/MHC CH & FM	163	283	0	0	446	155	301	0	0	456	230	424	0	0	654			
DMH 7207	LONG BEACH ASIAN PAC MH PROG	100	1,176	103	459	1,838	106	1,088	84	387	1,665	56	1,175	19	0	1,250			
DMH 7213	INTENSIVE CASE MGMT PROGRAM	1	25	6	0	32	0	20	12	0	32	2	16	5	0	23			
DMH 7216	SMART	114	99	27	0	240	112	98	29	0	239	124	109	33	0	266			
DMH 7217	M.E.T.	48	28	8	0	84	35	25	6	0	66	41	35	17	0	93			
DMH 7241	LAC-DMH OLDER ADULT SERVICES	183	12	85	63	343	195	17	136	58	406	291	21	127	52	491			
DMH 7267	LATINO MENTAL HEALTH CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
DMH 7340	VALY COORDINATED CHILDRN SRVCS	72	250	0	0	322	75	233	0	0	308	90	274	0	0	364			
DMH 7468	SAN ANTONIO MENTAL HEALTH CTR	111	883	0	432	1,426	64	778	0	398	1,240	103	1,009	0	472	1,584			
DMH-Operated Sites	Total:	12,699	20,306	6,224	4,409	43,638	10,229	17,466	4,629	33,306	35,630	13,152	22,322	5,136	2,865	43,475			

(Verified by DHS Audit and Compliance Division 07/20/04)

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	July 2003						August 2003						September 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
NGA 7111	1736 HOUSE	1	17	0	59	77	0	12	0	60	72	0	0	0	0	11	11	11	
NGA 7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	16	0	0	16	0	19	0	0	19	0	0	10	0	0	0	0	10
NGA 7229	ALCOTT CENTER FOR MH SERVICES	37	526	13	36	612	22	507	19	35	583	38	521	22	33	614			
NGA 7184	ALMANSOR EDUCATION CENTER	67	112	0	5	184	41	65	0	1	107	67	102	0	9	178			
NGA 7368	ALMANSOR CLINICAL SERVICES	83	1,015	0	0	1,098	50	752	0	0	802	50	1,000	0	0	1,050			
NGA 7266	ASOPEN EDUCATION CENTER	56	527	0	0	583	38	383	0	8	429	57	440	0	0	525			
NGA 7019	ASOPEN HEALTH SERVICES	101	585	4	233	923	115	638	3	206	962	110	662	4	211	987			
NGA 7221	ASSOC LEAGUE OF MEX-AMER (ALMA) AVIVA CENTER	84	675	0	0	759	82	776	0	1	859	71	808	0	0	879			
NGA 7268	AVIVA CENTER CMH	24	520	0	0	544	23	537	0	4	564	25	606	0	6	637			
NGA 7281	HAMBURGER HOMES (PANORAMA CITY)	23	58	0	0	81	21	43	0	0	64	17	44	0	0	61			
NGA 7282	HAMBURGER HOMES (VAN NUYS)	0	39	0	0	39	0	39	0	0	39	0	45	0	0	45			
NGA 7494	AVIVA CENTER	22	137	0	0	159	24	78	0	2	104	51	108	0	2	161			
NGA 7218	BARBOUR & FLOYD, PARTNERS	54	302	9	1	366	36	189	4	0	229	72	366	5	2	445			
NGA 7300	BARBOUR AND FLOYD ASSOCIATES	32	446	0	2	480	19	376	0	3	398	39	428	0	3	470			
NGA 7301	CHILDREN BUREAU OF S. CALIF	2	89	0	0	91	1	129	0	0	130	1	139	0	0	140			
NGA 7302	CHILD BUREAU OF S.CA-PALMDALE	32	296	0	0	328	24	348	0	0	372	19	362	0	0	381			
NGA 7350	CHILD BUREAU OF S.CAL-LANCASTR	31	410	0	0	441	25	406	0	0	431	22	387	0	0	409			
NGA 7473	CHILD BUREAU OF S.CAL-LANCA DT	0	3	0	0	3	0	10	0	0	10	1	18	0	0	19			
NGA 7275	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	136	675	0	22	833	126	576	0	44	746	135	615	0	40	790			
NGA 7328	CHILDRENS INSTITUTE INTL	11	694	0	21	726	21	496	0	25	542	26	668	0	42	736			
NGA 7230	CHILDREN'S INSTITUTE INTERNATIONAL	0	601	5	15	621	0	490	4	8	502	0	593	4	11	608			
NGA 1977	CLONTARF MANOR, INC.	181	691	0	68	940	125	565	0	62	752	174	691	0	70	935			
NGA 7246	COMMUNITY FAMILY GUID CTR	35	325	0	7	367	36	308	0	7	351	41	335	0	9	385			
NGA 7471	FAMILY & YOUTH STARS PROGRAM	26	196	0	0	222	33	175	0	6	214	36	210	0	7	253			
NGA 7102	COMMUNITY FAMILY GUIDANCE	132	381	0	7	520	137	343	0	5	485	153	301	0	4	458			
NGA	DUBNOFF CENTER																		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	October 2003						November 2003						December 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Total
NGA 7111	1736 HOUSE	0	3	0	2	5	0	4	0	27	31	0	8	0	0	37	45	45	
NGA 7348	1736 FAM CRIS CTR-UNIVSTY VFLAG	0	6	0	0	6	0	42	0	0	42	0	43	0	0	0	0	43	
NGA 7229	ALCOTT CENTER FOR MH SERVICES	34	322	259	0	615	27	268	242	0	537	28	226	233	0	0	487		
NGA 7184	ALMANSOR EDUCATION CENTER	76	159	0	0	235	59	113	0	0	172	52	73	0	0	0	125		
NGA 7368	ALMANSOR CLINICAL SERVICES	34	1,288	0	0	1,322	25	1,028	0	0	1,053	30	1,286	0	0	0	1,316		
NGA 7266	ALMANSOR EDUCATION CENTER	17	282	0	7	306	7	127	0	0	134	6	120	0	0	0	0	126	
NGA 7019	ASOPEN HEALTH SERVICES	84	651	111	210	1,056	66	509	96	140	811	63	450	84	164	164	761		
NGA 7221	ASSOC LEAGUE OF MEX-AMER (ALMA) AVIVA CENTER	88	920	5	0	1,013	118	740	1	0	859	147	699	2	0	0	848		
NGA 7268	AVIVA CENTER CMH	1	707	4	0	712	0	547	4	0	551	0	466	2	0	0	468		
NGA 7281	HAMBURGER HOMES (PANORAMA CITY)	0	86	0	0	86	0	37	0	0	37	0	53	0	0	0	53		
NGA 7282	HAMBURGER HOMES (VAN NUYS)	0	62	0	0	62	0	37	0	0	37	0	23	0	0	0	23		
NGA 7494	AVIVA CENTER	38	81	0	0	119	12	43	0	0	55	8	72	0	0	0	80		
NGA 7218	BARBOUR & FLOYD, PARTNERS	40	308	56	0	404	44	288	53	0	385	52	317	66	0	0	435		
NGA 7300	BARBOUR AND FLOYD ASSOCIATES	12	495	0	0	507	9	385	0	0	392	13	437	0	0	0	450		
NGA 7301	CHILDREN BUREAU OF S. CALIF	4	194	0	0	198	1	136	0	0	137	5	92	0	0	0	97		
NGA 7302	CHILD BUREAU OF S.CA-PALMDALE	12	365	0	0	377	15	309	0	0	324	23	309	0	0	0	332		
NGA 7350	CHILD BUREAU OF S.CAL-SG VALY	8	451	0	0	459	5	342	0	0	347	5	406	0	0	0	411		
NGA 7473	CHILD BUREAU OF S.CAL-LANCA DT	0	22	0	0	22	0	41	0	0	41	1	60	0	0	0	61		
NGA 7275	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	140	710	0	29	879	123	571	0	22	716	112	586	0	34	34	732		
NGA 7328	CHILDRENS INSTITUTE INTL	29	746	0	46	821	20	593	0	26	639	29	578	0	28	28	635		
NGA 7230	CHILDREN'S INSTITUTE INTERNATIONAL	0	383	283	0	666	0	280	217	0	497	0	341	238	0	0	579		
NGA 1977	CLONTARF MANOR, INC.	173	873	0	72	1,118	133	718	0	64	915	135	681	0	59	59	875		
NGA 7246	COMMUNITY FAMILY GUID CTR	45	442	6	0	493	53	319	3	0	375	54	330	3	0	0	387		
NGA 7471	FAMILY & YOUTH STARS PROGRAM	31	241	0	12	284	37	194	0	14	245	39	199	0	21	21	259		
NGA 7102	COMMUNITY FAMILY GUIDANCE	158	389	0	0	547	106	337	1	0	444	102	304	0	0	0	406		
NGA	DUBNOFF CENTER FOR CHILD DEVELOPMENT																		

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	January 2004						February 2004						March 2004					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
NGA 7111	1736 HOUSE	0	6	0	59	65	0	6	0	59	65	0	0	0	0	69	69	69	
NGA 7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	46	0	46	92	0	46	0	46	92	0	0	0	0	72	0	0	72
NGA 7229	1736 FAMILY CRISIS CENTER	31	296	246	0	573	31	296	246	0	573	23	322	263	0	608			
NGA 7184	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	57	91	0	148	214	57	91	0	148	214	66	91	0	0	157			
NGA 7368	ALMANSOR EDUCATION CENTER	26	1,797	0	0	1,823	26	1,797	0	0	1,823	16	2,108	0	0	2,124			
NGA 7266	ALMANSOR CLINICAL SERVICES	43	151	0	35	229	43	151	0	35	229	36	167	0	39	242			
NGA 7019	ASOPEN HEALTH SERVICES	74	555	82	183	894	74	555	82	183	894	78	629	118	238	1,063			
NGA 7221	ASSOC. LEAGUE OF MEXICAN AMERICAN	110	789	1	0	900	81	668	0	0	749	58	676	0	0	734			
NGA 7268	AVIVA CENTER CMH	13	643	1	0	657	12	479	2	0	493	3	425	2	0	430			
NGA 7281	HAMBURGER HOMES (PANORAMA CITY)	0	97	0	0	97	0	90	0	0	90	0	94	0	0	94			
NGA 7282	HAMBURGER HOMES (VAN NUYS)	0	61	0	0	61	0	72	0	0	72	0	76	0	0	76			
NGA 7494	AVIVA CENTER	3	36	0	0	39	6	28	0	0	34	6	31	0	0	37			
NGA 7218	AVIVA CENTER	60	293	56	0	409	60	301	71	0	432	63	506	113	0	682			
NGA 7300	BARBOUR AND FLOYD ASSOCIATES	24	515	0	0	539	16	519	0	0	535	23	478	0	0	501			
NGA 7301	CHILDREN BUREAU OF S. CALIF	1	122	0	0	123	3	197	0	0	200	3	213	0	0	216			
NGA 7302	CHILD BUREAU OF S. CAL-SG VALY	13	387	0	0	400	17	454	0	0	471	21	498	0	0	519			
NGA 7350	CHILD BUREAU OF S. CAL-LANCASTER	3	407	0	0	410	16	340	0	0	356	16	385	0	0	401			
NGA 7473	CHILD BUREAU OF S. CAL-LANCA DT	2	120	0	0	122	6	239	0	0	245	9	282	0	0	291			
NGA 7275	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	150	682	0	49	881	189	677	0	51	917	227	926	0	123	1,276			
NGA 7328	CHILDRENS INSTITUTE INTL	22	654	0	39	715	28	640	0	43	711	42	794	0	53	889			
NGA 7230	CHILDREN'S INSTITUTE INTERNATIONAL	5	420	335	0	760	7	464	346	0	817	9	567	431	0	1,007			
NGA 1977	CLONTARF MANOR, INC.	128	673	0	60	861	139	732	0	66	937	189	963	0	88	1,240			
NGA 7246	COMMUNITY FAMILY GUID CTR	66	340	3	0	409	95	297	4	0	396	96	403	4	0	503			
NGA 7471	FAMILY & YOUTH STARS PROGRAM	28	213	0	25	266	34	226	0	49	309	41	257	0	66	364			
NGA 7102	COMMUNITY FAMILY GUIDANCE	164	755	15	0	934	177	778	18	0	973	214	839	20	0	1,073			
NGA	DUBNOFF CENTER FOR CHILD DEVELOPMENT																		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	July 2003						August 2003						September 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Total
NGA 7050	EL CENTRO DE AMISTAD	17	75	0	28	120	24	89	0	42	155	35	78	0	41	154	24	90	0
NGA 7371	EL CENTRO DE AMISTAD-SAN FERNANDO	33	162	0	0	195	27	112	0	0	139	14	336	0	0	114	31	191	1,494
NGA 7173	ENKI ELAMHS - LA PUENTE	311	982	36	188	1,517	281	878	33	178	1,370	356	916	31	191	1,494	1,309	14	336
NGA 7253	ENKI ELAMHS - COMMERCE	220	1,260	13	330	1,823	208	1,125	10	299	1,642	219	660	5	184	1,878	118	69	5
NGA 7254	ENKI ELAMHS - BELL GARDENS	104	556	3	191	854	111	526	7	194	838	136	69	0	1	168	136	0	1
NGA 7255	ENKI YOUTH & FAM SVCS-COVINA	57	71	0	1	129	50	85	0	1	136	125	1,228	160	0	139	1,385	100	0
NGA 7258	ENKI-MARGARITA MENDEZ YTH & FA	140	1,031	0	133	1,304	136	967	0	125	1,228	160	1,086	0	109	109	569	0	109
NGA 7360	ENKI YTH&FAM SRVS-PICO RIVERA	151	662	0	144	957	129	527	0	124	780	117	254	0	0	264	117	0	109
NGA 7452	ENKI Y&F SRVS - BOYLE HEIGHTS	11	242	0	0	253	6	229	0	0	235	10	100	0	0	100	0	0	0
NGA 7472	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	0	83	0	4	87	0	79	0	2	81	0	100	0	0	100	0	0	0
NGA 7308	ENRICHMENT THROUGH EMPLOYMENT	23	51	2	5	81	27	40	8	6	81	21	36	3	6	66	3	6	66
NGA 7248	EXODUS RECOVERY INC.	35	201	0	0	236	33	221	0	0	254	42	263	1	0	306	303	0	0
NGA 7294	EXODUS RECOVERY	14	5	0	0	19	10	1	0	0	11	11	6	1	0	18	1	0	18
NGA 7385	EXODUS RECOVERY INC.	198	143	1	0	342	223	119	1	0	343	153	88	0	7	248	348	0	0
NGA 7330	FOOTHILL FAMILY SRV - PASADENA	23	360	0	0	383	17	286	0	0	303	30	408	0	0	438	146	22	0
NGA 7331	FOOTHILL FAMILY SRV - W COVINA	5	119	0	0	124	12	134	0	0	146	1	169	0	0	191	107	1	121
NGA 7407	FOOTHILL FAMILY SRV - HUDSON	0	114	0	0	114	0	107	0	0	107	0	0	0	0	122	0	0	0
NGA 7463	FOOTHILL FAMILY SRV - EL MONTE	19	424	0	0	443	35	346	0	0	381	29	348	0	0	377	348	0	0
NGA 7249	THE GUIDANCE CENTER-SAN PEDRO	22	75	0	0	97	30	59	0	0	89	27	84	0	0	111	18	76	0
NGA 7263	THE GUIDANCE CENTER	6	37	0	0	43	7	49	0	0	56	18	54	0	0	94	10	168	0
NGA 7279	GREATER LB CH GUID-SOC COMPTON	10	165	0	8	183	26	100	0	10	136	26	168	0	10	204	144	0	144
NGA 7280	GREATER LB CH GUID-SOC L BEACH	22	191	0	0	213	25	144	0	0	169	54	298	0	0	352	1,807	209	1,646
NGA 7433	THE GUIDANCE CENTER	194	1,641	0	278	2,113	179	1,386	0	242	1,807	209	1,646	0	0	269	1,807	209	1,646
NGA 7456	THE GUIDANCE CENTER MST	5	12	0	0	17	0	25	0	0	25	0	27	0	0	27	0	0	27
NGA 7464	GRT LB CHILD GUID CTR AVALON	11	55	0	0	66	10	35	0	0	45	15	42	0	0	57	348	0	0
NGA 7006	GREATER LONG BEACH CHILD GUIDANCE CENTER	212	1,117	0	266	1,595	213	883	0	276	1,372	256	1,155	0	252	1,663	409	96	273
NGA 7278	HATHAWAY CHILDREN'S SERVICES	88	291	0	44	423	78	302	0	29	409	355	0	0	397	355	0	0	441
NGA 7336	HATHAWAY FAMILY RESOURCE CTR	54	257	0	1	312	48	300	0	0	348	86	355	0	0	441	348	0	0
NGA 7245	HATHAWAY CHILDREN'S SERVICES	20	126	0	3	149	15	89	0	4	108	20	49	0	4	73	0	0	47
NGA 7504	HOMES FOR LIFE FOUNDATION	0	44	0	0	44	0	37	0	0	37	0	47	0	0	47	0	0	47
NGA 7506	HOMES FOR LIFE	2	28	0	0	30	1	18	0	0	19	8	35	0	0	43	35	0	0
NGA	HOME FOR LIFE FOUNDATION																		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	October 2003						November 2003						December 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7050	EL CENTRO DE AMISTAD	19	122	0	19	160	15	135	0	25	175	15	123	6	21	165			
NGA 7371	EL CENTRO DE AMISTAD-SAN FERNANDO	8	184	0	0	192	14	154	0	0	168	24	167	0	0	191			
NGA 7173	ENKI LPVMHC - LA PUENTE	0	0	0	0	0	360	707	379	120	1,566	351	675	395	144	1,565			
NGA 7253	ENKI ELAMHS - COMMERCE	0	0	0	0	0	165	888	356	157	1,566	186	952	416	192	1,746			
NGA 7254	ENKI ELAMHS - BELL GARDENS	0	0	0	0	0	91	418	167	57	733	105	459	166	111	841			
NGA 7255	ENKI ELAMHS - PICO UNION	0	0	0	0	0	82	85	27	0	194	82	104	26	0	212			
NGA 7258	ENKI YOUTH & FAM SVCS-COVINA	0	0	0	0	0	90	1,164	0	84	1,338	86	1,215	0	91	1,392			
NGA 7360	ENKI-MARGARITA MENDEZ YTH & FA	0	0	0	0	0	62	643	1	38	744	60	690	0	38	788			
NGA 7452	ENKI YTH&FAM SRVS-PICO RIVERA	0	0	0	0	0	6	300	0	0	306	5	289	0	0	294			
NGA 7472	ENKI Y&F SRVS - BOYLE HEIGHTS	0	0	0	0	0	0	100	0	0	100	5	152	0	0	157			
NGA 7308	ENKI HEALTH AND RESEARCH SYSTEMS, INC. ENRICHMENT THROUGH EMPLOYMENT	17	22	19	0	58	10	7	9	0	26	29	16	27	0	72			
NGA 7248	EXODUS RECOVERY INC.	32	226	91	0	349	36	174	66	0	276	27	167	59	0	253			
NGA 7294	EXODUS RECOVERY	3	17	5	0	25	11	5	4	0	20	5	9	1	0	15			
NGA 7385	EXODUS RECOVERY INC.	167	77	23	0	267	139	57	28	0	224	145	56	29	0	230			
NGA 7330	FOOTHILL FAMILY SRV - PASADENA	17	635	0	0	652	26	502	0	0	528	25	481	0	0	506			
NGA 7331	FOOTHILL FAMILY SRV - W COVINA	10	208	0	0	218	12	172	0	0	184	11	152	0	0	163			
NGA 7407	FOOTHILL FAMILY SRV - HUDSON	0	213	0	0	213	0	182	0	0	182	0	193	0	0	193			
NGA 7463	FOOTHILL FAMILY SRV - EL MONTE	15	518	0	0	533	29	614	0	0	643	20	608	0	0	628			
NGA 7249	FOOTHILL FAMILY SERVICE	0	95	0	0	95	0	51	0	0	46	8	56	0	0	64			
NGA 7263	THE GUIDANCE CENTER-SAN PEDRO	20	79	0	0	99	9	37	0	0	51	0	49	0	0	49			
NGA 7279	THE GUIDANCE CENTER	42	210	0	0	252	1	3	0	0	4	21	111	0	0	132			
NGA 7280	GREATER LB CHGID-SOC COMPTON	9	181	0	0	190	14	121	0	0	135	20	156	0	0	176			
NGA 7433	GREATER LB CHGID-SOC L BEACH	155	2,222	0	228	2,605	96	1,677	0	168	1,541	78	1,371	0	137	1,586			
NGA 7456	THE GUIDANCE CENTER MST	4	27	0	0	31	7	9	0	0	16	14	8	0	0	22			
NGA 7464	GRTR LB CHILD GUID CTR-AVALON	9	80	0	0	89	5	32	0	0	37	8	50	0	0	58			
NGA 7006	GREATER LONG BEACH CHILD GUIDANCE CENTER	349	1,237	5	201	1,792	299	1,007	5	165	1,476	312	942	5	155	1,414			
NGA 7278	HATHAWAY CHILDREN'S SERVICES	55	175	0	8	238	119	319	0	36	474	115	291	0	36	442			
NGA 7336	HATHAWAY FAMILY RESOURCE CTR	16	388	0	0	404	11	269	0	0	280	25	261	0	0	286			
NGA 7245	HATHAWAY CHILDREN'S SERVICES	8	29	33	0	70	4	20	16	0	40	3	37	21	0	61			
NGA 7504	HOMES FOR LIFE FOUNDATION	0	30	0	0	30	0	18	0	0	18	0	49	0	0	49			
NGA 7506	HOMES FOR LIFE FOUNDATION	0	28	0	0	28	0	16	0	0	16	0	29	0	0	29			
NGA	HOME FOR LIFE FOUNDATION																		

**LOS ANGELES COUNTY • DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR/SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	January 2004						February 2004						March 2004					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare
NGA 7050	EL CENTRO DE AMISTAD	18	166	7	38	229	14	174	4	39	231	14	188	5	94	301			
NGA 7371	EL CENTRO DE AMISTAD-SAN FERNANDO	18	198	0	0	216	5	183	0	0	188	8	235	0	0	243			
NGA 7173	ENKI LPVMHC - LA PUENTE	311	830	460	153	1,754	329	859	435	172	1,795	149	539	170	0	858			
NGA 7253	ENKI ELAMHS - COMMERCE	27	1,217	263	195	1,702	0	0	0	0	0	7	343	71	0	421			
NGA 7254	ENKI ELAMHS - BELL GARDENS	84	475	187	125	871	76	441	177	133	827	80	585	170	0	835			
NGA 7255	ENKI ELAMHS - PICO UNION	69	98	23	0	190	65	156	21	0	242	118	37	6	0	161			
NGA 7258	ENKI YOUTH & FAM SVCS-COVINA	87	1,232	0	119	1,438	72	1,175	0	110	1,357	4	289	0	0	293			
NGA 7360	ENKI-MARGARITA MENDEZ YTH & FA	3	893	0	28	834	0	0	0	0	0	28	1,963	4	0	1,995			
NGA 7452	ENKI YTH&FAM SRVS-PICO RIVERA	0	324	0	0	324	0	346	0	0	346	0	693	0	0	693			
NGA 7472	ENKI Y&F SRVS - BOYLE HEIGHTS	0	167	0	0	167	0	0	0	0	151	0	258	0	0	258			
NGA 7308	ENKI HEALTH AND RESEARCH SYSTEMS, INC. ENRICHMENT THROUGH EMPLOYMENT	29	10	32	0	71	41	18	29	0	88	45	14	16	0	75			
NGA 7248	EXODUS RECOVERY INC.	38	218	72	0	328	32	164	69	0	265	38	205	74	0	317			
NGA 7294	EXODUS RECOVERY	10	11	0	0	21	6	12	2	0	20	2	2	0	0	4			
NGA 7385	EXODUS RECOVERY INC.	117	59	25	0	201	107	95	15	0	217	73	66	16	0	155			
NGA 7330	FOOTHILL FAMILY SRV - PASADENA	33	521	0	0	554	33	560	0	0	593	40	694	0	0	734			
NGA 7331	FOOTHILL FAMILY SRV - W COVINA	5	179	0	0	184	6	152	0	0	158	7	195	0	0	202			
NGA 7407	FOOTHILL FAMILY SRV - HUDSON	0	237	0	0	237	0	232	0	0	232	0	240	0	0	240			
NGA 7463	FOOTHILL FAMILY SRV - EL MONTE	29	712	0	0	741	22	765	0	0	787	35	971	0	0	1,006			
NGA 7249	FOOTHILL FAMILY SERVICE	12	51	0	1	64	7	56	0	4	67	3	51	0	1	55			
NGA 7263	THE GUIDANCE CENTER-SAN PEDRO	0	52	0	0	52	1	38	0	0	39	24	76	0	0	100			
NGA 7279	GREATER LB CHGHD-SOC COMPTON	64	366	0	0	430	62	368	0	0	430	40	351	0	0	391			
NGA 7280	GREATER LB CHGHD-SOC L BEACH	46	316	0	0	362	50	368	0	0	418	56	368	0	0	424			
NGA 7433	THE GUIDANCE CENTER	156	2,222	0	211	2,599	165	2,441	0	206	2,812	181	2,874	0	216	3,271			
NGA 7436	THE GUIDANCE CENTER MST	6	9	0	0	15	9	15	0	0	24	24	8	0	0	32			
NGA 7464	GRTR LB CHILD CHGHD CTR-AVALON	8	122	0	0	130	9	114	0	0	123	8	105	0	0	113			
NGA 7006	GREATER LONG BEACH CHILD GUIDANCE CENTER	307	1,082	9	164	1,562	279	1,116	6	159	1,560	352	1,336	7	191	1,886			
NGA 7278	HATHAWAY CHILDREN'S SERVICES	127	335	0	53	515	108	334	0	45	487	144	378	0	38	560			
NGA 7336	HATHAWAY FAMILY RESOURCE CTR	10	238	0	0	248	29	249	0	0	278	32	272	0	0	304			
NGA 7245	HATHAWAY CHILDREN'S SERVICES	4	35	21	0	60	2	26	21	0	49	6	29	31	0	66			
NGA 7504	HOMES FOR LIFE FOUNDATION	0	23	0	0	23	0	21	0	0	21	0	37	0	0	37			
NGA 7506	HOMES FOR LIFE FOUNDATION	0	25	0	0	25	0	17	0	0	17	0	24	0	0	24			
NGA	HOME FOR LIFE FOUNDATION																		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	July 2003						August 2003						September 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
NGA 1972	INTERCOMMUNITY CHILD GUID CLNC	48	598	0	87	733	34	565	0	79	678	39	615	0	76	750			
NGA 7339	INTERCOMMUNITY CHILD GUID CTR	25	409	0	5	439	12	369	0	7	388	12	433	0	5	450			
NGA 7103	KOREAN YOUTH & COMM CTR, INC.	2	20	0	5	27	0	6	0	8	14	2	55	0	9	66			
NGA 6870	LOS ANGELES CHILD GUID CLINIC	335	1,126	0	216	1,677	223	871	0	183	1,277	265	989	0	177	1,431			
NGA 7265	LA CHILD GUID-FAMILIES N TOUCH	3	5	0	0	8	0	0	0	0	0	0	0	0	0	0			
NGA 7276	LA CHILD GUIDANCE CRENshaw	250	370	0	152	772	279	342	0	154	775	237	285	0	161	683			
NGA 7388	LOS ANGELES CHILD GUIDANCE	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0			
NGA 7211	LAUSD 97TH STREET SCHOOL MHC	28	147	0	108	283	39	213	0	121	373	266	1,317	0	430	2,013			
NGA 7204	LOS ANGELES UNIFIED SCHOOL DISTRICT	28	210	1	0	239	41	257	0	0	298	67	272	2	1	342			
NGA 7212	MH ASSOC IN LA CO (ANTELOPE)	602	1,432	60	47	2,141	557	1,216	36	37	1,846	570	1,360	35	54	2,019			
NGA 7422	MHA VILLAGE INTEGRATED SERVICE	3	36	0	0	39	1	30	0	0	31	17	50	0	0	67			
NGA 6863	MHA-TRANSITIONAL YOUTH PROGRAM	371	1,485	0	13	1,869	392	1,350	0	16	1,758	431	1,380	0	41	1,852			
NGA 7455	PENNY LANE	103	1,395	0	73	1,571	97	1,173	0	63	1,333	73	1,296	0	98	1,467			
NGA 7511	PENNYLANE	0	0	0	0	0	0	3	0	0	3	0	2	0	0	2			
NGA 7178	NATIONAL FOUNDATION	10	15	0	185	210	7	5	0	241	253	11	4	2	157	174			
NGA 1974	OCEAN PARK -DAY BREAK SHELTER																		
NGA 1979	PACIFIC CLINICS	82	746	0	19	847	87	573	0	18	678	105	864	0	24	993			
NGA 7101	PACIFIC CLIN - E FOOTHILL GUID	105	640	24	21	790	99	578	19	17	713	96	605	18	16	735			
NGA 7194	ASIAN PACIFIC FAMILY CENTER	134	1,345	2	209	1,690	133	1,136	0	200	1,469	179	1,232	1	228	1,640			
NGA 7197	PACIFIC CLINICS - EL CAMINO MHC	222	1,435	73	507	2,337	174	1,156	59	479	1,868	187	1,184	62	525	1,958			
NGA 7198	PACIFIC CLINICS INC. - FAIR OAKS	209	880	35	1,160	1,95	888	39	36	1,158	311	960	39	50	1,360				
NGA 7224	PACIFIC CLINICS INC. - IRWINDALE	9	53	3	2	67	0	0	0	0	0	0	0	0	0	0			
NGA 7227	PACIFIC CLINIC ACT WEST COVINA	1115	667	32	0	814	97	605	37	0	739	83	604	37	0	724			
NGA 7251	PACIFIC CLINICS EAST-YOUTHDT	97	331	0	0	428	89	264	0	15	368	237	383	0	10	630			
NGA 7284	PACIFIC CLINICS	108	132	2	0	242	88	135	5	0	228	87	114	1	0	202			
NGA 7353	PACIFIC CLINIC ACT / EL MONTE	34	528	11	0	573	32	412	8	0	452	25	451	21	0	497			
NGA 7380	PACIFIC CLINICS-AB34	66	190	4	2	262	83	252	7	1	343	87	289	5	1	382			
NGA 7401	SIERRA FAMILY CENTER	146	593	0	302	1,041	155	544	0	209	908	153	650	0	234	1,037			
NGA 7418	PACIFIC CLINICSCHAP	38	219	2	3	262	39	202	2	4	247	59	232	1	0	292			
NGA 7424	PACIFIC CLINICS - 70 N HUDSON	33	356	0	0	389	28	185	0	1	214	30	214	0	0	244			
NGA 7425	PACIFIC CLINICS-CONCEPT 7 INTN	0	212	0	0	212	0	0	0	0	272	0	338	0	0	338			
NGA 7439	PACIFIC CLINICS-HOMES OF HOPE	15	370	0	0	385	11	299	0	0	310	18	407	0	0	425			
	FAMILY OUTREACH SERVICES	2	430	0	0	432	0	383	0	0	383	4	377	0	0	381			

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

Provider No.	Legal Entity / Provider Name	October 2003						November 2003						December 2003						
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	
NGA 1972	INTERCOMMUNITY CHILD GUID CLINC	0	0	0	0	0	0	29	629	0	61	719	21	539	0	45	605			
NGA 7339	INTERCOMMUNITY CHILD GUID CTR	0	0	0	0	0	0	19	439	0	458	9	428	0	0	0	437			
NGA 7103	INTERCOMMUNITY CHILD GUIDANCE CENTER	19	54	0	0	73	21	49	0	0	70	32	83	0	0	0	115			
NGA	KOREAN YOUTH CENTER																			
NGA 6870	LOS ANGELES CHILD GUID CLINIC	331	2,111	0	199	2,641	261	1,708	0	123	2,092	270	1,699	0	107	2,076				
NGA 7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NGA 7276	LA CHILD GUIDANCE CRENSHAW	315	515	0	175	1,005	242	472	0	100	814	221	504	0	122	847				
NGA 7388	LOS ANGELES CHILD GUIDANCE	0	2	0	0	2	0	5	0	0	5	0	0	0	0	0	0	0	0	
NGA	LOS ANGELES CHILD GUIDANCE																			
NGA 7211	LAUSD 97TH STREET SCHOOL DISTRICT	803	1,720	0	0	2,523	756	1,446	0	0	2,202	693	1,406	0	0	0	2,099			
NGA 7204	MH ASSOC IN LA CO (ANTELOPE)	8	37	17	0	62	28	74	35	0	137	40	135	44	0	219				
NGA 7212	MHA VILLAGE INTEGRATED SERVICE	536	1,233	228	0	1,997	488	912	184	0	1,584	400	707	127	0	1,234				
NGA 7422	MHA-TRANSITIONAL YOUTH PROGRAM	0	6	0	0	6	2	26	2	0	30	10	63	0	0	73				
NGA 6863	MENTAL HEALTH ASSOCIATION IN LOS ANGELES	443	1,734	0	0	2,177	372	1,497	0	0	1,869	292	1,091	0	0	1,383				
NGA 7455	PENNY LANE	77	1,558	0	112	1,747	52	1,317	0	108	1,477	54	1,247	0	82	1,383				
NGA 7511	PENNYLANE	0	2	0	0	2	0	3	0	0	3	3	3	0	0	6				
NGA	NATIONAL FOUNDATION																			
NGA 7178	OCEAN PARK - DAY BREAK SHELTER	4	3	2	215	224	5	5	1	199	210	9	0	0	200	209				
NGA	OCEAN PARK COMMUNITY CENTER																			
NGA 1974	PACIFIC CLINICS	112	988	23	12	1,135	59	662	21	16	758	46	747	18	8	819				
NGA 1979	PACIFIC CLIN -FOOTHILL GUID	138	672	115	0	925	127	498	93	0	718	135	544	90	0	769				
NGA 7101	ASIAN PACIFIC FAMILY CENTER	176	1,129	65	205	1,575	152	956	52	149	1,309	143	865	68	102	1,178				
NGA 7194	PACIFIC CLINICS - EL CAMINO MHC	204	988	365	543	2,100	137	817	291	423	1,668	149	855	335	306	1,645				
NGA 7197	PACIFIC CLINICS INC. - FAIR OAKS	279	799	322	0	1,400	211	567	239	0	1,017	285	738	264	0	1,287				
NGA 7198	PACIFIC CLINICS INC. - IRWINDALE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
NGA 7224	PACIFIC CLINIC ACT WEST COVINA	68	448	203	0	719	41	343	178	0	562	50	380	178	0	608				
NGA 7227	PACIFIC CLINICS EAST-YOUTH DT	227	444	0	0	671	104	238	0	0	342	53	143	0	0	196				
NGA 7251	PACIFIC CLINICS	83	137	24	0	244	68	89	14	0	171	55	90	15	0	160				
NGA 7284	PACIFIC CLINC ACT / EL MONTE	1	369	124	0	494	2	247	92	0	341	3	362	141	0	506				
NGA 7353	PACIFIC CLINICS-AB34	42	224	100	0	366	35	199	44	0	278	41	298	85	0	424				
NGA 7380	SIERRA FAMILY CENTER	137	673	44	217	1,071	101	471	37	186	795	105	461	40	159	765				
NGA 7401	PACIFIC CLINICS/CCHAP	43	220	28	0	291	40	170	25	0	235	46	144	28	0	218				
NGA 7418	PACIFIC CLINICS - 70 N HUDSON	18	282	0	0	300	12	252	0	0	264	15	233	0	0	248				
NGA 7424	PACIFIC CLINICS-CONCEPT 7 INTN	0	288	0	0	288	0	0	273	0	0	247	0	0	0	0	247			
NGA 7425	PACIFIC CLINICS-HOMES OF HOPE	1	422	0	0	423	0	0	379	0	0	338	0	0	0	0	338			
NGA 7439	FAMILY OUTREACH SERVICES	0	444	0	0	444	0	0	246	0	0	249	0	0	0	0	249			

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

Provider No.	Legal Entity / Provider Name	January 2004						February 2004						March 2004					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
NGA 1972	INTERCOMMUNITY CHILD GUID CLINC	25	667	0	45	737	26	745	0	42	813	32	847	0	57	936	32	768	0
NGA 7339	INTERCOMMUNITY CHILD GUID CTR	8	535	0	0	543	14	519	0	0	533	35	533	0	0	803	0	0	0
NGA 7103	KOREAN YOUTH & COMM CTR, INC.	45	57	0	0	102	51	70	0	0	121	33	59	0	0	92	0	0	0
NGA 6870	LOS ANGELES CHILD GUID CLINIC	284	2,162	2	127	2,575	364	2,026	3	133	2,526	462	2,382	0	164	3,008	0	0	0
NGA 7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7276	LA CHILD GUIDANCE CRENshaw	232	612	0	158	1,002	311	635	0	180	1,126	372	722	0	197	1,291	0	0	0
NGA 7388	LOS ANGELES CHILD GUIDANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7211	LAUSD 97TH STREET SCHOOL MHC	679	1,345	0	0	2,024	952	1,771	0	0	2,723	1,307	2,185	0	0	3,492	0	0	0
NGA 7204	LOS ANGELES UNIFIED SCHOOL DISTRICT	45	190	74	0	309	69	175	72	0	316	104	142	77	0	323	0	0	0
NGA 7212	MH ASSOC IN LA CO (ANTELOPE)	498	1,181	195	0	1,874	524	1,140	252	0	1,916	564	1,147	269	0	1,980	0	0	0
NGA 7422	MHA VILLAGE INTEGRATED SERVICE	23	57	0	0	80	13	72	0	0	85	5	55	4	0	64	0	0	0
NGA 6863	MENTAL HEALTH ASSOCIATION IN LOS ANGELES	276	1,144	0	0	1,420	266	1,253	0	0	1,519	318	1,491	0	0	1,809	0	0	0
NGA 7455	PENNY LANE	80	1,446	0	90	1,616	67	1,481	0	95	1,643	70	1,614	0	129	1,813	0	0	0
NGA 7511	PENNYLANE	15	8	0	0	23	19	33	0	0	52	32	50	0	0	82	0	0	0
NGA 7178	NATIONAL FOUNDATION	3	4	1	155	163	1	1	0	186	188	7	3	1	240	251	0	0	0
NGA 1974	OCEAN PARK DAY BREAK SHELTER																		
NGA 1979	OCEAN PARK COMMUNITY CENTER	58	870	15	10	953	64	850	0	9	923	103	1,153	0	16	1,272	0	0	0
NGA 7101	PACIFIC CLINICS	139	715	130	0	984	90	456	109	0	655	149	706	102	0	957	0	0	0
NGA 7194	PACIFIC CLIN- E FOOTHILL GUID	201	1,124	72	147	1,544	120	814	60	137	1,131	164	1,036	73	165	1,438	0	0	0
NGA 7197	ASHIAN PACIFIC FAMILY CENTER	118	911	388	492	1,909	100	714	332	240	1,386	99	856	303	381	1,639	0	0	0
NGA 7198	PACIFIC CLINICS - EL CAMINO MHC	251	877	406	0	1,534	258	658	297	0	1,213	342	1,055	357	0	1,754	0	0	0
NGA 7224	PACIFIC CLINICS INC. - FAIR OAKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7227	PACIFIC CLINICS INC. - IRWINDALE	53	396	203	0	652	35	316	161	0	512	55	341	51	0	447	0	0	0
NGA 7251	PACIFIC CLINIC ACT WEST COVINA	166	353	0	0	519	72	163	0	0	235	40	216	0	0	256	0	0	0
NGA 7284	PACIFIC CLINICS EAST-YOUTH DT	36	105	42	0	183	27	66	18	0	111	32	89	21	0	142	0	0	0
NGA 7353	PACIFIC CLINIC ACT / EL MONTE	2	291	120	0	413	1	330	129	0	460	1	416	180	0	597	0	0	0
NGA 7380	PACIFIC CLINICS-AB34	35	311	100	0	446	26	165	61	0	252	50	320	79	0	449	0	0	0
NGA 7401	SIERRA FAMILY CENTER	135	640	47	204	1,026	88	477	37	119	721	100	621	31	191	943	0	0	0
NGA 7418	PACIFIC CLINICS/CHAP	43	202	53	0	298	4	15	26	0	45	23	70	28	0	121	0	0	0
NGA 7424	PACIFIC CLINICS - 70 N HUDSON	14	355	0	0	369	13	221	0	0	234	16	356	0	0	372	0	0	0
NGA 7425	PACIFIC CLINICS-CONCEPT 7 INTN	0	362	0	0	362	0	2	0	0	2	0	332	0	0	332	0	0	0
NGA 7439	PACIFIC CLINICS-HOMES OF HOPE	0	450	0	0	450	0	208	0	0	208	0	337	0	0	337	0	0	0
	FAMILY OUTREACH SERVICES	0	319	0	0	319	0	164	0	0	164	0	333	0	0	333	0	0	0

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)

Provider No.	Legal Entity / Provider Name	July 2003						August 2003						September 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
NGA 7441	PACIFIC CLINICS SYSTEM OF CARE	2	31	0	0	33	2	39	0	0	41	4	78	0	0	82	0	0	0
NGA 7447	PACIFIC CLINICS	0	0	0	159	159	0	0	156	0	156	0	0	0	0	141	0	0	141
NGA 7462	PACIFIC CLINICS - D VEAL PRGM	65	150	0	3	218	51	111	0	4	166	49	93	0	0	4	0	4	146
NGA 7495	PACIFIC CLINICS/LATINA PROGRAM	2	17	0	0	19	1	22	0	0	23	0	16	0	0	0	0	0	16
NGA 7502	PACIFIC CLINICS	0	29	0	0	29	0	41	0	0	41	0	58	0	0	0	0	0	58
NGA 7505	PACIFIC CLN-ETTE LEE YTH&FAM	3	38	0	0	41	4	65	0	0	69	4	155	0	0	0	0	0	159
NGA 7155	PACIFIC CLINICS	31	188	0	8	227	15	106	0	7	128	27	111	0	6	144	0	0	0
NGA 7296	PASADENA CHILDRENS TRAINING	65	237	0	0	302	30	191	0	0	221	92	313	0	0	0	0	0	405
NGA 7397	PASADENA CHILDRENS TRAINING	1	27	0	17	45	0	24	0	10	34	0	21	0	0	0	17	0	38
NGA 7450	THE SYCAMORES-FAM RESOURCE CTR	71	686	0	10	767	43	532	0	6	581	84	676	0	7	767	0	0	0
NGA 7370	PASADENA CHILDREN'S TRAINING SOCIETY	34	76	0	134	244	33	92	0	108	233	24	48	0	2	74	0	0	0
NGA 1975	PROTOTYPES	268	576	0	154	998	192	356	0	126	674	223	462	0	166	851	0	0	0
NGA 7225	CHILD & FAMILY GUIDANCE CENTER	178	1,032	0	21	1,231	137	962	0	19	1,118	170	1,099	0	28	1,297	0	0	0
NGA 7247	VALLEY CHILD GUIDANCE CLINIC	120	1,412	0	45	1,577	74	855	0	29	958	80	956	0	58	1,094	0	0	0
NGA 7390	FAMILY STRESS CENTER	75	288	0	6	369	78	247	0	4	329	104	287	0	7	398	0	0	0
NGA 7460	CHILD & FAMILY GUIDANCE CENTER	104	200	0	34	338	75	169	0	20	264	109	224	0	20	353	0	0	0
NGA 7491	CHILD & FAMILY GUIDANCE CENTER	70	671	0	9	750	72	570	0	9	651	76	716	0	9	801	0	0	0
NGA 6853	SAN FERNANDO VALLEY CHILD GUIDANCE CLINCS	24	177	0	0	201	66	226	0	0	292	57	180	0	0	237	0	0	0
NGA 7049	SFV CMHC, INC. (ERIKSON CTR)	9	107	0	0	116	8	107	0	0	115	13	94	0	0	107	0	0	0
NGA 7100	SFV CMHC - DAY TREATMENT	201	594	22	115	932	168	522	19	84	793	214	584	24	96	918	0	0	0
NGA 7115	SFV CMHC CENTER/FAMILY LIVING	2	30	0	0	32	3	25	0	0	28	2	36	0	0	38	0	0	0
NGA 7174	THE HARBOUR	53	156	0	1	210	49	136	0	1	186	48	145	0	2	195	0	0	0
NGA 7177	SFV CMHC -CORNERSTONE	30	492	1	58	581	24	430	3	62	519	25	456	2	51	534	0	0	0
NGA 7235	SFV CMHC-MACDONALD CAREY E VLY	6	70	0	2	78	5	37	0	0	42	6	32	0	0	38	0	0	0
NGA 7252	SFV CMHC-VICTORY	0	0	0	0	0	0	0	0	0	0	6	118	2	5	131	0	0	0
NGA 7304	SFV CMHC SIDEKICKS	35	18	0	0	53	34	29	0	1	64	16	21	0	1	38	0	0	0
NGA 7320	SFV CMHC-TRANSITIONAL YOUTH	16	93	0	0	109	19	87	0	0	106	20	115	0	0	135	0	0	0
NGA 7321	SFV CMHC-INDEPENDENT LIVING PGM	26	134	0	1	161	16	123	0	0	139	40	152	0	0	192	0	0	0
NGA 7322	SFV CMHC-HOMEBOUND	37	115	6	2	160	35	123	10	2	170	33	124	4	3	164	0	0	0
NGA 7338	SFV CMHC, INC. TRANSTNL YOUTH	4	46	0	0	50	0	0	0	0	0	4	43	0	0	47	0	0	0
NGA 7354	CENTRAL VALLEY Y&F CENTER	24	179	0	2	205	27	220	0	3	250	22	330	0	1	353	0	0	0
NGA 7355	YOUTH CONTACT PROGRAM-SCH BASE	0	55	0	4	59	0	52	0	5	57	2	63	0	3	68	0	0	0
NGA 7358	SAN FERNANDO VALLEY CMHC-AB34	120	192	3	0	315	138	168	1	0	307	155	171	3	0	329	0	0	0
NGA 7369	SFV CMHC-FAMILY LINKS	25	69	0	177	271	35	125	0	147	307	35	124	0	0	322	0	0	0
NGA 7416	SFV CMHC-TRANSITIONS-DT/OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMDH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

Provider No.	Legal Entity / Provider Name	October 2003						November 2003						December 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Total
NGA 7441	PACIFIC CLINICS SYSTEM OF CARE	7	99	0	0	106	3	75	0	0	78	4	66	0	0	70	0	0	0
NGA 7447	PACIFIC CLINICS	0	0	0	120	120	0	0	0	101	101	0	0	0	100	0	0	100	
NGA 7462	PACIFIC CLINICS - D VEAL PRGM	63	98	0	0	161	39	58	0	0	97	53	67	0	0	120	0	0	115
NGA 7495	PACIFIC CLINICS/LATINA PROGRAM	0	97	0	0	97	0	96	0	0	96	0	115	0	0	0	0	0	115
NGA 7502	PACIFIC CLINICS	1	176	0	0	177	0	103	0	0	103	0	152	0	0	0	0	0	152
NGA 7505	PACIFIC CLINICS	4	140	0	0	144	4	184	0	0	188	1	134	0	0	0	0	0	135
NGA 7155	PACIFIC CLINICS	18	109	2	0	129	14	109	3	0	126	10	105	2	0	0	0	0	117
NGA 7296	PASADENA CHILDRENS TRAINING	69	316	0	0	385	57	275	0	0	332	58	294	0	0	0	0	0	352
NGA 7397	PASADENA CHILDRENS TRAINING	10	44	0	22	76	7	42	0	14	63	5	37	0	0	0	0	0	59
NGA 7450	THE SYCAMORES-FAM RESOURCE CTR	95	1,329	0	0	1,424	77	1,064	0	0	1,141	63	1,062	0	0	0	0	0	1,125
NGA 7370	PASADENA CHILDREN'S TRAINING SOCIETY	5	11	2	0	18	7	11	0	9	27	2	4	0	0	0	0	0	6
NGA 1975	PROTOTYPES	302	646	0	101	1,049	319	589	0	86	994	461	662	0	39	0	39	0	1,162
NGA 7225	CHILD & FAMILY GUIDANCE CENTER	103	1,361	0	0	1,464	127	1,273	0	0	1,400	91	1,076	0	0	0	0	0	1,167
NGA 7247	VALLEY CHILD GUIDANCE CLINIC	73	1,206	0	71	1,350	65	976	0	64	1,105	45	728	0	61	0	0	0	834
NGA 7390	FAMILY STRESS CENTER	108	357	0	0	465	59	245	0	0	304	28	172	0	0	0	0	0	200
NGA 7460	CHILD & FAMILY GUIDANCE CENTER	140	303	0	0	443	96	252	0	0	348	51	155	0	0	0	0	0	206
NGA 7491	CHILD & FAMILY GUIDANCE CENTER	30	866	0	0	896	20	703	0	0	723	14	574	0	0	0	0	0	588
NGA 6853	SAN FERNANDO VALLEY CHILD GUIDANCE CLINCS	18	191	0	0	209	21	186	0	0	207	22	170	0	0	0	0	0	192
NGA 7049	SFV CMHC, INC. (ERIKSON CTR)	11	76	44	0	131	7	41	25	0	73	21	47	31	0	0	0	0	99
NGA 7100	SFV CMHC - DAY TREATMENT	206	505	195	64	970	159	403	163	54	779	203	497	200	36	0	0	0	936
NGA 7115	SFV CMHC CENTER/FAMILY LIVING	4	21	10	0	35	4	11	15	0	30	5	11	15	0	0	0	0	31
NGA 7174	THE HARBOUR	56	113	34	0	203	64	106	13	0	183	77	95	29	0	0	0	0	201
NGA 7177	SFV CMHC CORNERSTONE	18	293	104	73	488	10	235	61	50	356	20	294	86	38	0	0	0	438
NGA 7235	SFV CMHC MACDONALD CAREYE VLY	2	17	6	0	25	2	33	16	0	51	3	19	10	0	0	0	0	32
NGA 7252	SFV CMHC-VICTORY	0	33	24	0	57	0	5	2	0	7	0	0	0	0	0	0	0	0
NGA 7304	SFV CMHC-SIDERICKS	19	13	5	0	37	20	20	4	0	44	28	12	1	0	0	0	0	41
NGA 7320	SFV CMHC-TRANSITIONAL YOUTH	25	123	0	0	148	19	130	0	0	149	25	173	0	0	0	0	0	198
NGA 7321	SFV CMHC-INDEPENDENT LIVING PGM	23	118	60	0	201	18	117	46	0	181	8	50	22	0	0	0	0	80
NGA 7322	SFV CMHC-HOMEBOUND	30	67	60	0	157	22	45	42	0	109	1	3	2	0	0	0	0	6
NGA 7338	SFV CMHC., INC. TRANSTNL YOUTH	0	34	0	0	34	0	27	0	0	27	0	44	0	0	0	0	0	44
NGA 7354	CENTRAL VALLEY Y&F CENTER	15	281	0	0	296	17	301	0	0	318	19	332	0	0	0	0	0	351
NGA 7355	YOUTH CONTACT PROGRAM-SCH BASE	12	76	0	0	88	11	74	0	0	85	7	65	0	0	0	0	0	72
NGA 7358	SAN FERNANDO VALLEY CMHC-AB34	138	107	58	0	323	119	74	58	0	251	129	67	42	0	0	0	0	238
NGA 7369	SFV CMHC-FAMILY LINKS	22	170	6	174	372	17	124	5	139	285	16	123	5	158	0	0	0	302
NGA 7416	SFV CMHC-TRANSITIONS-DT/OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	January 2004						February 2004						March 2004					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare
NGA 7441	PACIFIC CLINICS SYSTEM OF CARE	2	97	0	0	99	0	24	0	0	24	3	52	0	0	55			
NGA 7447	PACIFIC CLINICS	0	0	0	108	108	0	0	0	87	87	0	0	0	126	126			
NGA 7462	PACIFIC CLINICS - D VEAL PRGM	102	106	0	0	208	50	56	0	0	106	115	135	0	0	250			
NGA 7495	PACIFIC CLINICS/LATINA PROGRAM	0	208	0	0	208	0	111	0	0	111	0	197	0	0	197			
NGA 7502	PACIFIC CLINICS	0	142	0	0	142	0	14	0	0	14	0	146	0	0	146			
NGA 7505	PACIFIC CLINICS	2	165	0	0	167	1	82	0	0	83	0	116	0	0	116			
NGA 7155	PASADENA CHILDRENS TRAINING	16	158	2	0	176	11	113	2	0	126	72	370	8	0	450			
NGA 7296	PASADENA CHILDRENS TRAINING	47	284	0	0	331	48	236	0	0	284	54	338	0	0	392			
NGA 7397	THE SYCAMORES-FAM RESOURCE CTR	3	28	0	20	51	6	34	0	13	53	6	42	0	0	65			
NGA 7450	PASADENA CHILDRENS TRAINING	49	1,218	0	0	1,267	43	1,267	0	0	1,310	64	1,598	0	0	1,662			
NGA 7370	PASADENA CHILDREN'S TRAINING SOCIETY	24	65	16	76	181	26	79	14	109	228	20	89	6	18	133			
NGA 1975	PROTOTYPES	786	1,106	0	87	1,979	723	1,237	0	70	2,030	824	1,387	0	88	2,299			
NGA 7225	CHILD & FAMILY GUIDANCE CENTER	115	1,285	0	0	1,400	111	1,392	0	0	1,503	134	1,683	0	0	1,817			
NGA 7247	FAMILY STRESS CENTER	117	1,037	0	93	1,247	77	1,040	0	99	1,216	82	1,298	0	97	1,477			
NGA 7390	CHILD & FAMILY GUIDANCE CENTER	71	252	0	0	323	80	323	3	0	406	100	482	3	0	585			
NGA 7460	CHILD & FAMILY GUIDANCE CENTER	75	263	0	0	338	65	280	0	0	345	86	409	0	0	495			
NGA 7491	VALLEY CHILD GUIDANCE CLINIC	22	835	0	0	857	26	734	0	0	760	30	901	0	0	931			
NGA 6853	SAN FERNANDO VALLEY CHILD GUIDANCE CLINCS	32	176	0	0	208	36	218	0	0	254	23	295	0	0	318			
NGA 7049	SFV CMHC, INC. (ERIKSON CTR)	2	55	39	0	96	4	62	50	0	116	1	75	37	0	113			
NGA 7100	SFV CMHC - DAY TREATMENT	200	526	221	47	994	211	496	203	66	976	256	688	258	78	1,280			
NGA 7115	THE HARBOUR	5	16	12	0	33	3	10	11	0	24	6	20	11	0	37			
NGA 7174	SFV CMHC -CORNERSTONE	48	107	37	0	192	56	91	23	0	170	66	95	17	0	178			
NGA 7177	SFV CMHC MACDONALD CAREY E VLY	24	405	135	62	626	19	372	117	63	571	23	453	148	89	713			
NGA 7235	SFVCMHC,INC-VICTORY CLUB HOUSE	10	42	25	0	77	8	30	13	0	51	7	56	34	0	97			
NGA 7252	SFV CMHC-VICTORY	3	118	90	0	211	2	91	72	0	165	0	116	59	0	175			
NGA 7304	SFV CMHC SIDEKICKS	38	16	3	0	57	27	15	3	0	45	33	18	5	0	56			
NGA 7320	SFV CMHC-TRANSITIONAL YOUTH	24	144	0	0	168	22	135	0	0	157	27	157	0	0	184			
NGA 7321	SFV CMHC-INDEPENDENT LIVING PGM	8	185	71	0	264	10	180	65	0	255	16	242	94	0	352			
NGA 7322	SFV CMHC-HOMEBOUND	35	83	73	0	191	26	57	0	140	33	78	75	0	186				
NGA 7338	SFV CMHC, INC. TRANSTNL YOUTH	0	44	0	0	44	0	32	0	0	32	2	53	0	0	55			
NGA 7354	CENTRAL VALLEY Y&F CENTER	37	339	0	0	376	38	314	0	0	352	18	371	0	0	389			
NGA 7355	YOUTH CONTACT PROGRAM-SCH BASE	12	89	0	0	101	13	108	0	0	121	11	145	0	0	156			
NGA 7358	SAN FERNANDO VALLEY CMHC-AB34	168	85	59	0	312	172	100	46	0	318	213	154	58	0	425			
NGA 7369	SFV CMHC-FAMILY LINKS	13	115	6	188	322	13	120	4	162	299	21	157	2	209	389			
NGA 7416	SFVCMHC-TRANSITIONS-DT/OP	0	1	0	0	1	0	0	0	0	0	3	0	0	0	3			

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	July 2003						August 2003						September 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare
NGA 7445	SFVCMHC, INC - SOC	2	20	0	5	27	0	18	0	2	20	4	24	0	5	33	0	0	0
NGA 7451	SFVCMHC/WRAFAROUND	0	36	0	0	36	4	26	0	0	30	4	22	0	0	26	0	0	0
NGA 7485	SAN FERNANDO VALLEY COMMUNITY MHC, INC.	5	100	0	0	105	10	124	0	0	134	15	186	0	4	205	0	0	4
NGA 7372	CHILD AND FAMILY CENTER	0	29	0	10	39	20	65	0	15	100	23	85	0	16	124	0	0	0
NGA 7413	CHILD & FAMILY CENTER-NEWHALL	93	145	0	159	397	70	116	0	136	322	95	156	0	134	385	0	0	0
NGA 7479	CHILD & FAM CTR- SANTA CLARITA	220	439	0	29	688	222	490	0	40	752	330	656	0	64	1,050	0	0	0
NGA 7201	SANTA CLARITA CHILD & FAMILY DEVELOP CTR	17	52	5	99	12	55	23	6	96	20	56	28	9	113	0	0	0	
NGA 7264	SENIOR HEALTH & PEER COUNSELING CENTER	4	273	0	0	277	12	267	0	0	279	9	256	0	0	265	0	0	0
NGA 7365	SHIELDS FOR FAMILIES	53	607	0	440	1,100	57	398	0	474	929	80	409	0	398	887	0	0	0
NGA 7465	SHIELDS FOR FAMILIES MST	6	6	0	0	12	1	8	0	0	9	1	6	0	0	7	0	0	0
NGA 7536	SHIELDS FOR FAM SCHOOL BASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7131	SOCIAL MODEL RECOVERY SYSTEMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7293	SOCIAL MODEL RECOVERY SYST, INC.	34	54	0	27	115	12	37	0	10	59	33	43	0	21	97	0	0	0
NGA 1969	SOUTH BAY CHILDRENS HLTH CTR	24	227	0	7	258	24	176	0	3	203	26	196	0	3	225	0	0	0
NGA 7220	SOUTH BAY CHILDRENS HLTH CTR	7	6	0	0	13	3	7	0	0	10	2	12	0	0	14	0	0	0
NGA 7242	SOUTH CENTRAL HLTH & REHAB PRO	311	140	2	206	659	219	117	1	191	528	217	115	7	192	531	0	0	0
NGA 7303	SCHARP SIDEKICKS	75	42	7	5	129	67	43	3	0	113	62	42	2	1	107	0	0	0
NGA 7396	WILSHIRE CHILD SRVS DBA FENTRY	0	0	0	0	0	0	0	0	21	21	0	0	0	21	21	0	0	0
NGA 7409	SOUTH CENTRAL HLTH & REHAB PRG	272	126	5	6	409	301	120	19	9	449	267	117	9	9	402	0	0	0
NGA 7124	SOUTH CENTRAL HEALTH AND REHAB PROGRAM	20	102	15	2	139	35	149	10	4	198	27	107	19	5	158	0	0	0
NGA 7186	SPECIAL SERVICES FOR GROUPS	651	1,050	20	447	2,168	643	1,005	29	465	2,142	577	900	17	426	1,920	0	0	0
NGA 7187	ASIAN PACIFIC COUNS & TRT CTR	352	634	2	88	1,076	318	562	1	80	961	361	581	2	77	1,021	0	0	0
NGA 7329	SSG/INDOCHINESE COUNSELING CTR	75	1,014	0	0	1,089	68	920	0	3	991	45	978	0	0	1,023	0	0	0
NGA 7362	SSG/OUTTP	147	256	0	113	516	119	216	2	94	431	92	158	0	56	306	0	0	0
NGA 7400	SSG/HOMELESS OUTREACH PROGRAM	25	25	0	0	50	23	20	0	0	43	20	11	0	0	31	0	0	0
NGA 7510	SSGINTEG CARE SYS YTH PROJECT	0	0	0	0	0	0	0	0	0	0	1	2	0	0	3	0	0	0
NGA 7517	ASIAN PACIFIC COUNS & TRT CTR	0	0	0	0	0	0	7	38	0	0	45	9	39	0	48	0	0	0
NGA 6773	SPECIAL SERVICE FOR GROUPS	110	281	0	11	402	84	260	0	7	351	103	240	0	15	358	0	0	0
NGA 6792	ST. JOHNS CHILD & FAM DEVEL CTR	7	109	8	0	124	9	116	7	0	132	7	110	6	0	123	0	0	0
NGA 7169	ST. JOHNS CHILD & FAM DEVEL CTR	23	133	6	0	162	22	137	4	2	165	18	141	5	1	165	0	0	0
NGA 7114	ST. JOSEPH CENTER	10	40	1	0	51	9	33	2	0	44	11	36	8	0	55	0	0	0
NGA	ST. JOSEPH CENTER																		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

ATTACHMENT IC-2

Provider No	Legal Entity / Provider Name	October 2003						November 2003						December 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7445	SFCVMHC, INC - SOC	5	30	0	0	35	5	52	0	0	57	0	13	0	0	0	13		
NGA 7451	SFCVMHC/WRAPAROUND	5	49	0	0	54	0	56	0	0	56	0	53	0	0	0	53		
NGA 7485	SFCVMHC-NRTH VAL YTH & FAM CTR	18	172	0	0	190	13	139	0	0	152	23	171	0	0	0	194		
NGA 7372	SAN FERNANDO VALLEY COMMUNITY MHC, INC. CHILD AND FAMILY CENTER	41	59	3	0	103	41	77	4	0	122	21	66	3	0	90			
NGA 7413	CHILD & FAMILY CENTER NEWHALL	92	212	0	127	431	82	182	0	132	396	75	167	0	99	341			
NGA 7479	CHILD & FAM CTR-SANTA CLARITA	375	692	0	1	1,068	352	652	0	0	1,004	239	534	0	7	780			
NGA 7201	SANTA CLARITA CHILD & FAMILY DEVELOP CTR CENTER FOR HEALTHY AGING	32	24	60	0	116	24	25	60	0	109	19	20	30	0	69			
NGA 7264	SENIOR HEALTH & PEER COUNSELING CENTER	0	398	0	0	398	0	323	0	0	323	4	319	0	0	0	323		
NGA 7365	SHIELDS FOR FAMILIES	65	664	0	284	1,013	51	534	0	193	778	52	635	0	291	978			
NGA 7465	SHIELDS FOR FAMILIES MST	2	22	0	0	24	8	19	0	0	27	7	17	0	0	0	24		
NGA 7536	SHIELDS FOR FAM SCHOOL BASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA 7131	SHIELDS FOR FAMILIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA 7293	SOCIAL MODEL RECOVERY SYSTEMS SOCIAL MODEL RECOVERY SYST, INC.	14	14	0	23	51	5	5	1	12	23	9	25	9	32	75			
NGA 1969	SOUTH BAY CHILDRENS HLTH CTR	36	223	0	0	259	32	182	0	0	214	43	285	0	0	0	328		
NGA 7220	SOUTH BAY CHILDRENS HLTH CTR	1	4	0	0	5	2	2	0	0	4	7	7	0	0	0	14		
NGA 7242	SOUTH CENTRAL HLTH & REHAB PRO	190	104	9	193	496	174	80	12	173	439	160	96	9	206	471			
NGA 7303	SCHARP SIDEKICKS	44	28	11	0	83	25	8	2	0	35	48	21	7	0	76			
NGA 7396	WILSHIRE CHILD SRVS DBA FENTRY	0	5	0	24	29	8	22	0	25	55	8	12	0	29	49			
NGA 7409	SOUTH CENTRAL HLTH & REHAB PRG	280	129	36	0	445	260	118	21	0	399	242	130	21	0	393			
NGA 7124	SOUTH CENTRAL HEALTH AND REHAB PROGRAM SPECIAL SERVICES FOR GROUPS	27	133	18	0	178	27	138	25	0	190	34	158	26	0	218			
NGA 7186	ASIAN PACIFIC COUNS & TRT CTR	298	384	32	38	752	185	222	29	24	460	287	340	44	42	713			
NGA 7187	SSG INDOCHINESE COUNSELING CTR	402	631	72	50	1,155	283	539	54	41	917	311	571	49	49	980			
NGA 7329	SSG/OTTP	27	1,671	0	0	1,698	11	1,056	0	0	1,067	0	843	0	0	0	843		
NGA 7362	ASIAN PACIFIC - SFV	78	166	6	55	305	33	76	2	14	125	15	20	2	4	41			
NGA 7400	SSG/HOMELESS OUTREACH PROGRAM	27	6	0	0	33	11	5	0	0	16	10	7	0	0	17			
NGA 7510	SSG/INTEG CARE SYS YTH PROJECT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7517	ASIAN PACIFIC COUNS & TRT CTR SPECIAL SERVICE FOR GROUPS	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0			
NGA 6773	ST. JOHNS CHILD & FAM DEVEL CTR	110	454	0	0	564	83	400	0	0	483	74	366	0	0	440			
NGA 6792	ST. JOHNS CH & FAM DEVEL CTR-DD	0	92	57	0	149	0	63	52	0	115	0	80	42	0	122			
NGA 7169	ST. JOHNS CHILD & FAM DEVEL CTR	23	102	60	0	185	27	79	46	0	152	16	100	53	0	169			
NGA 7114	ST. JOSEPH HOSPITAL CHILD STUDY CENTER	1	4	14	0	19	0	6	20	0	26	0	6	17	0	23			
NGA	ST. JOSEPH CENTER																		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

Provider No.	Legal Entity / Provider Name	January 2004						February 2004						March 2004					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
NGA 7445	SFVCMHC, INC - SOC	2	120	0	0	122	0	94	0	0	94	0	62	0	0	62	0	0	0
NGA 7451	SFVCMHC/WRAPAROUND	0	72	0	0	72	0	97	0	0	97	18	81	0	0	99	0	0	0
NGA 7485	SFVCMHC-NRTH VAL YTH & FAM CTR	49	147	0	0	196	38	147	0	0	185	31	163	0	0	194	0	0	0
NGA 7372	SAN FERNANDO VALLEY COMMUNITY MHC, INC. CHILD AND FAMILY CENTER	28	56	5	0	89	26	64	2	0	92	31	68	4	0	103	0	0	0
NGA 7413	CHILD & FAMILY CENTER-NEWHALL	94	227	0	138	459	90	228	0	122	440	109	289	0	141	539	0	0	0
NGA 7479	CHILD & FAM CTR- SANTA CLARITA	284	689	0	5	978	294	768	0	24	1,086	370	890	0	20	1,280	0	0	0
NGA 7201	SANTA CLARITA CHILD & FAMILY DEVELOP CTR CENTER FOR HEALTHY AGING	19	27	74	0	120	18	21	49	0	88	24	40	66	0	130	0	0	0
NGA 7264	SENIOR HEALTH & PEER COUNSELING CENTER SHIELDS FOR FAMILIES	0	359	0	0	359	0	339	0	0	339	0	425	0	0	425	0	0	0
NGA 7365	SHIELDS FOR FAMILIES	24	702	0	312	1,038	48	707	0	344	1,099	64	176	0	384	624	0	0	0
NGA 7465	SHIELDS FOR FAMILIES MST	7	24	0	0	31	6	8	0	0	14	25	21	0	0	46	0	0	0
NGA 7536	SHIELDS FOR FAM SCHOOL BASE	0	0	0	0	0	0	0	0	0	0	4	580	0	0	584	0	0	0
NGA 7131	SOCIAL MODEL RECOVERY SYSTEMS	61	271	128	0	460	28	63	42	0	133	154	313	107	0	574	0	0	0
NGA 7293	SOCIAL MODEL RECOVERY SYSTEMS	15	9	10	25	59	12	23	6	22	63	20	38	3	34	95	0	0	0
NGA 1969	SOUTH BAY CHILDRENS HLTH CTR	40	281	0	0	321	42	190	0	0	232	60	232	0	0	292	0	0	0
NGA 7220	SOUTH BAY CHILDRENS HLTH CTR	8	12	0	0	20	5	8	0	0	13	3	10	0	0	13	0	0	0
NGA 7242	SOUTH BAY CHILDREN'S HEALTH CENTER	133	69	10	169	381	123	79	9	203	414	146	92	5	0	243	0	0	0
NGA 7303	SOUTH CENTRAL HLTH & REHAB PRO SCHARP SIDEKICKS	28	12	7	0	47	23	11	5	0	39	45	32	6	0	83	0	0	0
NGA 7396	WILSHIRE CHILD SRVS DBA FENTRY	0	28	0	29	57	1	17	0	37	55	1	20	0	64	85	0	0	0
NGA 7409	SOUTH CENTRAL HLTH & REHAB PRG	131	51	11	0	193	254	134	22	0	410	213	105	27	0	345	0	0	0
NGA 7124	SOUTH CENTRAL HEALTH AND REHAB PROGRAM SPECIAL SERVICES FOR GROUPS	42	194	28	0	264	41	154	25	0	220	46	151	21	0	218	0	0	0
NGA 7186	ASIAN PACIFIC COUNS & TRT CTR	730	907	157	214	2,008	732	913	128	189	1,562	776	919	152	184	2,031	0	0	0
NGA 7187	SSG INDOCHINESE COUNSELING CTR	309	605	68	36	1,018	320	654	62	51	1,087	411	748	83	60	1,302	0	0	0
NGA 7329	SSGO/TTP	2	1,063	0	0	1,065	5	1,154	0	0	1,159	30	1,491	0	0	1,521	0	0	0
NGA 7362	ASIAN PACIFIC -SFV	95	197	5	56	353	86	176	8	46	316	109	211	8	58	386	0	0	0
NGA 7400	SSG/HOMELESS OUTREACH PROGRAM	5	0	0	0	5	8	6	0	0	14	16	14	0	0	30	0	0	0
NGA 7510	SSG/INTEG CARE SY'S YTH PROJECT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7517	ASIAN PACIFIC COUNS & TRT CTR	1	5	0	0	6	18	54	33	0	105	25	52	22	0	99	0	0	0
NGA 6773	SPECIAL SERVICE FOR GROUPS	104	628	0	0	732	84	589	0	0	673	109	624	0	0	733	0	0	0
NGA 6792	ST.JOHNS CHILD & FAM DEVEL CTR	0	104	50	0	154	0	87	52	0	139	0	104	47	0	151	0	0	0
NGA 7169	ST.JOHNS CHLDF & FAM DEVEL CTR	17	123	70	0	210	17	107	68	0	192	29	146	88	0	263	0	0	0
NGA 7114	ST. JOSEPH CENTER	0	2	9	0	11	3	11	18	0	32	2	14	18	0	34	0	0	0
NGA	ST. JOSEPH CENTER																		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	July 2003						August 2003						September 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
NGA 7257	STAR VIEW ADOLESCENT CENTER, INC.	2	118	0	0	120	1	41	0	0	42	1	59	0	0	60			
NGA 7335	STAR VIEW ADOLESCENT CTR, INC.	35	225	0	0	260	34	196	0	3	233	19	237	0	1	257			
NGA 7367	STAR VIEW COMMUNITY SERVICES	56	1,298	0	5	1,359	40	1,167	0	2	1,209	47	1,439	0	2	1,488			
NGA 7503	STAR VIEW COMMUNITY SERVICES	11	197	0	2	210	11	180	0	4	195	18	261	0	4	283			
NGA	STAR VIEW ADOLESCENT CENTER, INC.																		
NGA 7099	STEP UP ON SECOND STREET, INC.	93	375	24	3	495	109	332	20	4	465	104	306	13	6	429			
NGA 7525	STEP UP ON 2ND ST DANIELS PL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7526	STEP UP ON SECOND STREET-ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	STEP-UP ON SECOND STREET																		
NGA 7185	STIRLING BEHAVIORAL HLTH INST	76	58	0	92	226	51	41	0	84	176	103	70	0	89	262			
NGA 7481	STIRLING BEHAV HLTH INSTITUE	56	481	0	0	537	42	424	0	0	466	61	594	0	9	664			
NGA	STIRLING ACADEMY, INC.																		
NGA 7231	HILLSIDES FAMILY CENTER	15	389	0	0	404	7	140	0	0	147	14	308	0	0	322			
NGA 7332	HILLSIDES HOME FOR CHILDREN	14	1,625	0	0	1,639	1	1,442	0	0	1,443	0	1,741	0	0	1,741			
NGA	THE CHURCH HOME FOR CHILDREN																		
NGA 7095	THE HELP GROUP CHILD & FAM CTR	368	512	0	230	1,110	247	403	0	164	814	486	633	0	270	1,389			
NGA 7394	THE HELP GROUP-WEST	40	544	0	0	584	37	591	0	0	628	40	678	0	0	718			
NGA 7489	THE HELP GROUP-SUMMIT VIEW	60	17	0	6	83	39	8	0	1	48	124	74	0	24	222			
NGA 7490	THE HELP GROUP - PACIFIC RIDGE	138	242	0	51	431	88	196	0	42	326	219	395	0	85	699			
NGA 7500	THE HELP GROUP-SUMMIT VW WEST	17	1	0	0	18	17	2	0	1	20	38	1	0	5	44			
NGA 7501	THE HELP GROUP-VILLAGE GLEN W	65	5	0	25	95	45	3	0	13	61	140	7	0	29	176			
NGA	THE HELP GROUP CHILD AND FAMILY CENTER																		
NGA 1971	VERDUGO MENTAL HEALTH CENTER	163	761	17	119	1,060	127	594	2	120	843	159	732	17	116	1,024			
NGA 7193	GLEN ROBERTS CHILD STUDY CTR	75	551	0	5	631	31	245	0	2	278	46	380	0	3	429			
NGA 7434	VERDUGO MHC - IMCES	2	20	0	21	43	3	66	0	38	107	2	66	0	41	109			
NGA 7435	VERDUGO MHC - IMCES	48	285	0	48	381	49	238	0	90	377	85	379	0	86	550			
NGA 7496	VERDUGO MHC SCHOOL BASED	37	116	0	0	153	20	98	0	0	118	34	183	0	0	217			
NGA 7497	VERDUGO MHC - MAGNOLIA PARK	10	143	0	0	153	0	10	0	0	10	3	41	0	0	44			
NGA 7498	VERDUGO MHC - FOOTHILL SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	VERDUGO MENTAL HEALTH CENTER																		
NGA 7196	VISTA DEL MAR CH & FAM SERVICE	426	1,262	0	25	1,713	443	1,239	0	36	1,718	324	1,028	0	22	1,374			
NGA 7429	FAM SRV OF STA MNCA-VIS DELMAR	2	5	0	0	7	2	11	0	0	13	1	14	0	0	15			
NGA	VISTA DEL MAR CHILD AND FAMILY SERVICES																		
NGA 7060	BRIDGES WORK ORIENT/REHAB COMP	3	28	0	0	31	0	38	0	0	38	0	35	0	0	35			
NGA	WORK ORIENTATION AND REHAB (WORC)																		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

Provider No.	Legal Entity / Provider Name	October 2003						November 2003						December 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7257	STAR VIEW ADOLESCENT CENTER, INC.	0	28	0	0	28	0	0	45	0	45	0	43	0	0	0	43		
NGA 7335	STAR VIEW ADOLESCENT CTR, INC.	24	313	0	0	337	16	294	0	0	310	21	303	0	0	0	324		
NGA 7367	STAR VIEW COMMUNITY SERVICES	48	1,737	0	0	1,785	45	1,287	0	0	1,332	38	1,505	0	0	0	1,543		
NGA 7503	STAR VIEW COMMUNITY SERVICES	19	312	0	0	331	19	334	0	0	353	19	330	4	0	0	353		
NGA	STAR VIEW ADOLESCENT CENTER, INC.																		
NGA 7099	STEP UP ON SECOND STREET, INC.	129	89	77	0	295	114	73	63	0	250	78	66	60	0	0	204		
NGA 7525	STEP UP ON 2ND ST DANIELS PL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA 7526	STEP UP ON SECOND STREET-ACT	0	0	0	0	0	5	111	88	0	204	6	85	104	0	0	195		
NGA	STEP UP ON SECOND STREET																		
NGA 7185	STIRLING BEHAVIORAL HLTH INST	139	77	0	63	279	103	58	0	58	219	100	54	0	75	0	229		
NGA 7481	STIRLING BEHAV HLTH INSTITUTE	77	696	5	0	778	81	638	5	0	724	90	576	3	0	0	669		
NGA	STIRLING ACADEMY, INC.																		
NGA 7231	HILLSIDES FAMILY CENTER	14	380	0	0	394	22	338	0	0	360	14	348	0	0	0	362		
NGA 7332	HILLSIDES HOME FOR CHILDREN	1	1,684	0	0	1,685	1	1,642	0	0	1,643	0	1,710	0	0	0	1,710		
NGA	THE CHURCH HOME FOR CHILDREN																		
NGA 7095	THE HELP GROUP CHILD & FAM CTR	587	777	0	106	1,470	490	668	0	104	1,262	393	541	0	83	0	1,017		
NGA 7394	THE HELP GROUP-WEST	29	821	0	0	850	29	563	0	0	592	24	638	0	0	0	662		
NGA 7489	THE HELP GROUP-SUMMIT VIEW	147	74	0	0	221	119	60	0	0	179	113	51	0	0	0	164		
NGA 7490	THE HELP GROUP-PACIFIC RIDGE	216	417	0	0	633	132	281	0	0	413	104	205	0	0	0	309		
NGA 7500	THE HELP GROUP-SUMMIT VW WEST	56	4	0	0	60	48	11	0	0	59	40	8	0	0	0	48		
NGA 7501	THE HELP GROUP-VILLAGE GLEN W	209	7	0	0	216	159	6	0	0	165	128	8	0	0	0	136		
NGA	THE HELP GROUP CHILD AND FAMILY CENTER																		
NGA 1971	VERDUGO MENTAL HEALTH CENTER	148	506	265	123	1,042	117	415	209	106	847	113	420	216	102	216	851		
NGA 7193	GLEN ROBERTS CHILD STUDY CTR	56	572	0	0	628	66	494	0	0	560	35	442	0	0	0	477		
NGA 7434	VERDUGO MHC - IMCES	4	62	0	35	101	3	49	0	15	67	0	16	0	13	0	29		
NGA 7435	VERDUGO MHC - IMCES	55	337	1	88	481	38	350	0	29	417	19	175	0	44	0	238		
NGA 7496	VERDUGO MHCSCHOOL BASED	28	184	1	0	213	48	181	0	0	229	31	141	0	0	0	172		
NGA 7497	VERDUGO MHC - MAGNOLIA PARK	0	147	0	0	147	0	0	0	0	0	0	98	0	0	0	98		
NGA 7498	VERDUGO MHC FOOTHILL SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA	VERDUGO MENTAL HEALTH CENTER																		
NGA 7196	VISTA DEL MAR CH & FAM SERVICE	420	1,681	0	7	2,108	374	1,469	0	5	1,848	355	1,357	0	6	0	1,718		
NGA 7429	FAM SRV OF STA MNCA-VIS DELMAR	1	21	0	0	22	1	19	0	0	20	3	16	0	0	0	19		
NGA 7060	VISTA DEL MAR CHILD AND FAMILY SERVICES	0	13	0	0	13	0	34	12	0	46	0	48	26	0	0	74		
NGA	BRIDGES WORK ORIENT/REHAB (WORC) WORK ORIENTATION AND REHAB (WORC)																		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	January 2004						February 2004						March 2004					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Total
NGA 7257	STAR VIEW ADOLESCENT CENTER, INC.	0	184	0	0	184	0	0	183	0	183	0	150	0	0	0	150	0	0
NGA 7335	STAR VIEW ADOLESCENT CTR, INC.	31	401	0	0	432	35	436	0	471	442	43	2	0	0	487	0	0	487
NGA 7367	STAR VIEW COMMUNITY SERVICES	44	1,759	5	0	1,808	44	1,824	3	1,871	32	2,148	6	0	0	2,186	0	0	2,186
NGA 7503	STAR VIEW COMMUNITY SERVICES	19	368	5	0	392	20	374	5	0	399	17	415	7	0	439	0	0	439
NGA	STAR VIEW ADOLESCENT CENTER, INC.																		
NGA 7099	STEP UP ON SECOND STREET, INC.	91	98	71	0	260	108	86	68	0	262	109	99	65	0	273	0	0	273
NGA 7525	STEP UP ON 2ND ST DANIELS PL	0	8	0	0	8	0	5	0	5	0	20	0	0	0	20	0	0	20
NGA 7526	STEP UP ON SECOND STREET-ACT	3	132	115	0	250	11	124	132	0	267	8	134	120	0	262	0	0	262
NGA	STEP-UP ON SECOND STREET																		
NGA 7185	STIRLING BEHAVIORAL HLTH INST	155	64	0	66	285	173	59	0	89	321	155	65	0	95	315	0	0	315
NGA 7481	STIRLING BEHAV HLTH INSTITUTE	88	702	4	0	794	92	705	5	0	802	93	833	4	0	930	0	0	930
NGA	STIRLING ACADEMY, INC.																		
NGA 7231	HILLSIDES FAMILY CENTER	29	530	0	0	559	16	430	0	0	446	8	386	0	0	394	0	0	394
NGA 7332	HILLSIDES HOME FOR CHILDREN	0	1,854	0	0	1,854	0	1,715	0	0	1,715	0	1,846	0	0	1,846	0	0	1,846
NGA	THE CHURCH HOME FOR CHILDREN																		
NGA 7095	THE HELP GROUP CHILD & FAM CTR	566	773	0	126	1,465	555	748	0	112	1,415	587	828	0	136	1,551	0	0	1,092
NGA 7394	THE HELP GROUP-WEST	13	796	2	0	811	23	810	2	0	835	29	1,059	4	0	248	0	0	248
NGA 7489	THE HELP GROUP-SUMMIT VIEW	130	57	0	0	187	153	54	0	0	207	186	62	0	0	269	0	0	269
NGA 7490	THE HELP GROUP - PACIFIC RIDGE	147	247	0	0	394	129	215	0	0	344	87	182	0	0	75	0	0	75
NGA 7500	THE HELP GROUP-SUMMIT VW WEST	51	13	0	0	64	46	4	0	0	50	67	8	0	0	238	0	0	238
NGA 7501	THE HELP GROUP-VILLAGE GLEN W	205	10	0	0	215	198	9	0	0	207	235	3	0	0	238	0	0	238
NGA	THE HELP GROUP CHILD AND FAMILY CENTER																		
NGA 1971	VERDUGO MENTAL HEALTH CENTER	116	503	272	134	1,025	97	503	250	153	1,003	8	552	367	134	1,061	0	0	773
NGA 7193	GLEN ROBERTS CHILD STUDY CTR	75	644	0	0	719	85	713	0	0	798	37	736	0	0	0	0	0	0
NGA 7434	VERDUGO MHC - IMCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NGA 7435	VERDUGO MHC - IMCES	0	2	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	
NGA 7496	VERDUGO MHCSCHOOL BASED	59	225	0	0	284	53	273	0	0	326	9	293	0	0	302	0	0	302
NGA 7497	VERDUGO MHC-MAGNOLIA PARK	7	102	0	0	109	11	125	0	0	136	16	181	0	0	197	0	0	197
NGA 7498	VERDUGO MHC-FOOTHILL SCHOOL	0	0	0	0	0	0	0	0	0	0	3	115	0	0	118	0	0	118
NGA	VERDUGO MENTAL HEALTH CENTER																		
NGA 7196	VISTA DEL MARCH & FAM SERVICE	731	2,399	0	4	3,134	654	2,392	0	6	3,052	702	2,543	0	8	3,253	0	0	3,253
NGA 7429	FAM SRV OF STA MNCA-VIS DELMAR	2	37	0	0	39	1	32	0	0	33	4	41	0	0	45	0	0	45
NGA	VISTA DEL MARCH CHILD AND FAMILY SERVICES																		
NGA 7060	BRIDGES WORK ORIENT/REHAB COMP	7	104	40	0	151	23	136	58	0	217	19	127	76	0	222	0	0	222
NGA	WORK ORIENTATION AND REHAB (WORC)																		

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

ATTACHMENT IC-2

Provider No.	Legal Entity / Provider Name	July 2003						August 2003						September 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other
NGA 7305	SERVICES WITHOUT WALLS	166	481	6	0	653	150	523	5	0	678	149	588	2	3	742			
NGA 7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	YOUTH INTERVENTION PROGRAM																		
DMH-Contracted Sites	Total:	12,632	60,162	505	7,246	80,535	11,351	52,385	462	6,867	71,065	13,508	61,312	484	7,404	82,708			
DMH-Operated & Contracted Sites	Grand Total:	25,495	85,735	1,164	14,967	127,361	22,776	74,354	1,013	13,981	124,124	26,238	84,860	1,037	14,913	127,048			

Source of the Basic Data: LAC-DMH Planning Files, July through December 2003; January through March 2004
Prepared in the LAC-DMH Planning Division/NDT: 05/20/04

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)

ATTACHMENT IC-2

Provider No	Legal Entity / Provider Name	October 2003						November 2003						December 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7305	SERVICES WITHOUT WALLS	102	622	8	0	732	32	294	2	0	328	1	14	0	0	0			
NGA 7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	YOUTH INTERVENTION PROGRAM																		
DMH-Contracted Sites	Total:	12,393	62,121	3,905	4,354	82,773	11,165	55,706	4,169	3,956	74,996	10,885	54,610	4,442	3,930	73,867			
DMH-Operated & Contracted Sites	Grand Total:	24,649	81,962	9,427	8,566	124,614	20,937	70,757	8,541	7,387	107,622	22,246	71,810	9,413	7,776	111,245			

Source of the Basic Data: LAC-DMH Planning Files, July through December 2003; January through March 2004
 Prepared in the LAC-DMH Planning Division/NDT: 05/29/04

**LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2003-04 FIRST, SECOND, AND THIRD QUARTERS (JULY 2003 THROUGH MARCH 2004)**

Provider No.	Legal Entity / Provider Name	January 2004						February 2004						March 2004						
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Total	
NGA 7305	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NGA 7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NGA	YOUTH INTERVENTION PROGRAM																			
DMH-Contracted Sites		Total:	12,992	68,972	5,621	4,961	92,546	12,997	64,640	4,840	4,562	87,039	14,943	78,728	5,220	4,796	103,587			
DMH-Operated & Contracted Sites		Grand Total:	25,691	89,278	11,345	9,370	136,184	23,236	82,106	9,469	7,868	122,569	28,095	101,050	10,356	7,661	147,162			

Source of the Basic Data: LAC-DMH Planning Files, July through December 2003; January through March 2004
Prepared in the LAC-DMH Planning Division/NDT: 05/20/04

**Los Angeles County - Department of Health Services
List of DHS-Operated Site Providers
Fiscal Year 2003-04 Third Quarter (January 2004 through March 2004)**

AGENCY NAME	STREET ADDRESS	CITY	ZIP CODE
Antelope Valley Health Center	335-B East Avenue, K6	Lancaster	93535
Central Health Center	241 North Figueroa Street	Los Angeles	90012
Curtis R Tucker Health Center	123 West Manchester Blvd	Inglewood	90301
Dollarhide Health Center	1108 N. Oleander Street	Compton	90222
Edward R Roybal Comprehensive Health Center	245 South Fetterly Avenue	Los Angeles	90022
El Monte Comprehensive Health Center	10953 Ramona Boulevard	El Monte	91731
Glendale Health Center	501 North Glendale Avenue	Glendale	91206
H Claude Hudson Comprehensive Health Center	2829 South Grand Avenue	Los Angeles	90007
Hubert H. Humphrey Comprehensive Health Center	5850 South Main Street	Los Angeles	90003
La Puente Health Center	15930 Central Avenue	La Puente	91744
Long Beach Comprehensive Health Center	1333 Chestnut Avenue	Long Beach	90813
Mid-Valley Comprehensive Health Center	7515 Van Nuys Boulevard	Van Nuys	91405
Monrovia Health Center	330 West Maple Avenue	Monrovia	91016
San Fernando Health Center	1212 Pico Street	San Fernando	91340
South Health Center	1522 East 102nd Street	Los Angeles	90002
Torrance Health Center	2300 West Carson Street	Torrance	90501
Whittier Health Center	7643 South Painter Avenue	Whittier	90602
Wilmington Health Center	1325 Broad Avenue	Wilmington	90744
Lake Los Angeles Health Center	16921 E Avenue O, Suite G	Lake Los Angeles	93591
Littlerock Community Clinic	8201 Pearblossom Hwy	Littlerock	93543
South Antelope Valley Health Center	38350 40th Street East	Palmdale	93551
Burke Health Center	2509 Pico Boulevard	Santa Monica	90405
Bellflower Health Center	10005 East Flower Street	Bellflower	90706
Pomona Health Center	750 South Park Avenue	Pomona	91766
Ruth Temple Health Center	3834 South Western Avenue	Los Angeles	90062
King/Drew Medical Center	12021 Wilmington Ave	Los Angeles	90059
Rancho Los Amigos Rehabilitation Center	7601 East Imperial Highway	Downey	90242
Harbor/UCLA Medical Center	1000 West Carson Street	Torrance	90502
Olive View Medical Center	14445 Olive View Drive	Sylmar	91342
High Desert MACC	44900 N 60th Street West	Lancaster	93536
LAC+USC Medical Center	1200 North State Street	Los Angeles	90033
Vaughn School Based Clinic	13330 Vaughn Street	San Fernando	91340
Gardena School Based Clinic	1301 West 182nd Street	Gardena	90248

Los Angeles County - Department of Health Services
List of DHS PPP/GR Site Providers
Fiscal Year 2003-04 Third Quarter (January 2004 through March 2004)

AGENCY NAME	STREET ADDRESS	CITY	ZIP CODE
AltaMed Health Services Corp - BuenaCare	1701 Zonal Ave	Los Angeles	90033
AltaMed Health Services Corp - El Monte	10454 E. Valley Blvd.	El Monte	91731
AltaMed Health Services Corp - La Clinica Sunol	5427 Whittier Blvd.	Los Angeles	90022
AltaMed Health Services Corp - Pico Rivera	9436 E. Slauson	Pico Rivera	90660
AltaMed Health Services Corp - Ramona Health Plan	5425 Pomona Blvd	Los Angeles	90022
Arroyo Vista Family Health Foundation - Highland Park	6000 N. Figueroa St.	Los Angeles	90042
Arroyo Vista Family Health Foundation - Lincoln Heights	2221 N. Broadway	Los Angeles	90031
Asian Pacific Health Care Venture	1530 Hillhurst Ave., Suite 100	Los Angeles	90027
Avalon Municipal Hospital & Clinic	100 Falls Canyon Road	Avalon, Santa Catalina Island	90704
Bay Area Addiction Research and Treatment (BAART) - Avalon	4920 S. Avalon	Los Angeles	90011
Bay Area Addiction Research and Treatment (BAART) - Beverly	1926 W. Beverly	Los Angeles	90057
Bay Area Addiction Research and Treatment (BAART) - Hollywood	6411 Hollywood Blvd.	Los Angeles	90028
Bay Area Addiction Research and Treatment (BAART) - La Puente	15229 East Amar Rd.	La Puente	91744
Bienvenidos Children's Center, Inc.	5257 East Beverly Blvd.	Los Angeles	90022
Broadway Family Medical Center	519 East Broadway Blvd.	Glendale	91205
California Family Medical Group/ Catholic Healthcare West Southern California	1414 S. Grand Ave, #100	Los Angeles	90015
California Family Medical Group/ Catholic Healthcare West Southern California	3751 S. Harvard Blvd.	Los Angeles	90018
California Family Medical Group/ Catholic Healthcare West Southern California	231 W. Vernon Ave., Suite 201	Los Angeles	90037
Central City Community Health Center	5790 Central Ave.	Los Angeles	90011
Central Neighborhood Medical Group, Inc.	2707 S. Central Ave.	Los Angeles	90011
Children's Dental Foundation dba the Children's Dental Health Clinic	2801 Atlantic Avenue	Long Beach	90806
Children's Dental Health Foudation @ Bellflower Health Center	10005 East Flower St.	Bellflower	90706
Chinatown Service Center	767 N. Hill Street, Suite 200	Los Angeles	90012
Clinica Msr. Oscar A. Romero	123 S. Alvarado St.	Los Angeles	90057
Community Health Alliance of Pasadena	1855 North Fair Oaks Ave., Suite 200	Pasadena	91103
Compton Central Health Inc.	201 N. Central Avenue	Compton	90220
Durfee Family Care Medical Group	2006 Durfee Avenue	El Monte	91733
East Los Angeles Health Task Force - Clinica Medica Jose Carlos	2120 E. 6th Street	Los Angeles	90023
East Valley Community Health Center - Pomona	680 Fairplex Dr.	Pomona	91768
East Valley Community Health Center - West Covina	420 S. Glendora Ave.	West Covina	91790
Eisner Pediatric & Family Medical Center	1530 South Olive Street	Los Angeles	90015
El Dorado Community Service Center - Inglewood	4450 West Century Blvd.	Inglewood	90304
El Dorado Community Service Center - Lawndale	4023 Marine Avenue	Lawndale	90260
El Proyecto del Barrio - Arleta	8902 Woodman Ave	Arleta	91331
El Proyecto del Barrio - Canoga Park	20800 Sherman Way	Canoga Park	91306
Family Health Care Centers of Greater Los Angeles - Bell Gardens	6501 S. Garfield Ave.	Bell Gardens	90201
Family Health Care Centers of Greater Los Angeles - Hawaiian Gardens HC	22310 Wardham Street	Hawaiian Gardens	90716
Franciscan Clinics dbaQueensCare Family Clinics - Eagle Rock	4448 York Blvd.	Los Angeles	90041
Franciscan Clinics dbaQueensCare Family Clinics - Echo Park	150 N. Reno	Los Angeles	90026
Franciscan Clinics dbaQueensCare Family Clinics - Hollywood	4618 Fountain Ave	Los Angeles	90029
Franciscan Clinics dbaQueensCare Family Clinics - Sunol Dr.	133 N. Sunol St.	Los Angeles	90063
Franciscan Clinics dbaQueensCare Family Clinics - Wilshire Center	3242 W. 8th St.	Los Angeles	90005
Universal Health Foundation	2020 E. 1st Street	Los Angeles	90023
Harbor Free Clinic	599 W. 9th	San Pedro	90731
Harbor Free Clinic @ Harbor Health Center	731 S. Beacon	San Pedro	90731
JWCH Institute, Inc. - Safe Harbor	721 E. 5th St.	Los Angeles	90013
JWCH Institute, Inc. @ Weingart Medical Clinic	515 E. 6th St	Los Angeles	90021
Komfort-Care Health Plan	8500 South Figueroa	Los Angeles	90003

Los Angeles County - Department of Health Services
List of DHS PPP/GR Site Providers
Fiscal Year 2003-04 Third Quarter (January 2004 through March 2004)

AGENCY NAME	STREET ADDRESS	CITY	ZIP CODE
Korean Health, Education, Information & Research (KHEIR)	266 S. Harvard Blvd., 3rd Floor	Los Angeles	90004
Koryo Health Foundation Community Clinic (KHFCC)	1058 S. Vermont Ave.	Los Angeles	90006
Los Angeles Free Clinic - Beverly	8405 Beverly Blvd.	Los Angeles	90048
Los Angeles Free Clinic - Hollywood	6043 Hollywood Blvd.	Los Angeles	90028
Los Angeles Free Clinic @ Hollywood-Wilshire Health Center	5205 Melrose Ave.	Los Angeles	90038
Mission City Community Network - Hollywood	4842 Hollywood Blvd.	Los Angeles	90027
Mission City Community Network - North Hills	15206 Parthenia Street	North Hills	91343
Northeast Community Clinic	5809 N. Figueroa St.	Los Angeles	90042
Northeast Valley Health Corporation - Canoga Park Health Center	7107 Remmet Avenue	Canoga Park	91303
Northeast Valley Health Corporation - Pacoima	12756 Van Nuys Blvd.	Pacoima	91331
Northeast Valley Health Corporation - San Fernando	1600 San Fernando Rd.	San Fernando	91340
Northeast Valley Health Corporation - Valencia Health Center	23763 Valencia Boulevard	Valencia	91355
Pomona Clinic Coalition @ Pomona Health Center	750 South Park Avenue	Pomona	91766
Pomona Clinica Medica San Miguel	825 N. Park Ave	Pomona	91767
Pomona Valley Medical Center	1770 N. Orange Grove	Pomona	91767
Ramona Health Plan Medical Group	14051 E. Ramona Parkway	Baldwin Park	91706
Sacred Heart Family Medical Clinics, Inc.	8540 Alondra Blvd., Suite B2	Paramount	90723
Samuel Dixon Family Health Center, Inc.	27225 Camp Plenty Road #2	Canyon Country	91351
Sheng H. Chang, M.D. Inc	500 N. Garfield Ave. Ste 210	Monterey Park	91754
South Atlantic Medical Group	2616 Clarendon Ave	Huntington Park	90255
South Bay Family Healthcare Center - Gardena	742 W. Gardena Blvd.	Gardena	90247
South Bay Family Healthcare Center - Inglewood	1091 S. La Brea Ave	Inglewood	90301
South Bay Family Healthcare Center - Redondo Beach	2114 Artesia Blvd.	Redondo Beach	90278
South Central Family Health Center	4425 S. Central Ave	Los Angeles	90011
South Central Family Health Center	4425 S. Central Ave	Los Angeles	90011
St. John's Well Child Center - Compton	2115-A N. Wilmington Ave.	Compton	90222
St. John's Well Child Center - Los Angeles	515 W. 27th St.	Los Angeles	90007
T.H.E. Clinic, Inc. - MLK Blvd	3860 W. Martin Luther King Blvd.	Los Angeles	90008
T.H.E. Clinic, Inc. @ Ruth Temple Health Center	3834 S. Western Ave.	Los Angeles	90062
Tarzana Treatment Centers, Inc. - Antelope Valley	907 West Lancaster Blvd.	Lancaster	93534
Tarzana Treatment Centers, Inc. - West Valley	18646 Oxnard St.	Tarzana	91356
Tavarua Medical & Mental Health Services/El Dorado Community Service Center	8207 Whittier Blvd.	Pico Rivera	90660
The Children's Clinic	2801 Atlantic Ave.	Long Beach	90806
The Children's Clinic	1057 Pine Ave	Long Beach	90813
The Church of Our Saviour	4368 Santa Anita Ave.	El Monte	91731
UMMA Free Clinic	711 W. Florence Ave.	Los Angeles	90044
Valley Community Clinic	6801 Coldwater Canyon Ave	North Hollywood	91605
Venice Family Clinic - Burke Health Center	2509 Pico Blvd	Santa Monica	90405
Venice Family Clinic - Irving Pl	4034 Irving Pl	Culver City	90232
Venice Family Clinic - Marionwood	4909 Marionwood Drive	Culver City	90230
Venice Family Clinic - Rose Ave	604 Rose Ave.	Venice	90291
Venice Family Clinic - UCLA Dental Health Clinic	323 Lincoln Blvd	Venice	90402
Venice Family Clinic - Venice Health Center	905 Venice Blvd	Venice	90291
Visiting Nurse Community Services - Mobile Van	44733 N. Date Ave.	Lancaster	93534
Visiting Nurse Community Services - Mobile Van	44733 N. Date Ave.	Lancaster	93534
Westside Family Health Center	1711 Ocean Park Blvd.	Santa Monica	90405
Westside Neighborhood Clinic	1436 West 23rd St.	Long Beach	90810
Wilmington Community Clinic	1009 North Avalon Blvd.	Wilmington	90744
Yu Care Medical Group	210 N. Garfield Ave, Ste. 203	Monterey Park	91754

Los Angeles County - Department of Mental Health
 List of DMH-Operated Site Providers (Included in the 1115 Waiver Claim)
 FY 2003-04 Third Quarter (January 2004 through March 2004)

ATTACHMENT II

ORG NO.	PROVIDER NO.	PROVIDER'S NAME	PROVIDER'S ADDRESS	CITY	STATE	ZIP CODE
18210/20468	1904	ANTELOPE VALLEY MHS	349-A EAST AVENUE, K-6, SUITE A	LANCASTER	CA	93535
20477/20478/ 18224/18622/20683	1909	HOLLYWOOD MENTAL HEALTH CENTER	1224 NORTH VINE STREET	LOS ANGELES	CA	90038
18587	7241	LAC-DMH OLDER ADULT SERVICES	550 SOUTH VERNON AVENUE	LOS ANGELES	CA	90020
18588/21572	7191	EDMUND D. EDELMAN W MHC CH & FM	11080 W. OLYMPIC BLVD., 1ST FLOOR	LOS ANGELES	CA	90064
18608/23017	1930	RIO HONDO COMMUNITY MHC	17707 SOUTH STUDEBAKER ROAD	CERRITOS	CA	90703
18634	7267	LATINO MENTAL HEALTH CENTER	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
20446	7094	MACLAREN CHILDRENS CENTER (CIsd 3/7/03)	4024 NORTH DURFEE AVENUE	EL MONTE	CA	91732
20449	7175	CONTINUING CARE-METRO OUTPT	12440 EAST IMPERIAL HWY, SUITE 116	NORWALK	CA	90650
20450	7216	SMART	550 SOUTH VERNON AVENUE	LOS ANGELES	CA	90020
20452	6840	SAN FERNANDO MHS	10605 BALBOA BLVD, SUITE 100	GRANADA HILLS	CA	91344
20459/20494	7064	COASTAL ASIAN PACIFIC MHS	14112 SOUTH KINGSLEY DRIVE	GARDENA	CA	90247
20464	1928	SAN PEDRO MENTAL HEALTH SERVICES	769 WEST THIRD STREET	SAN PEDRO	CA	90731
20465	1938	COMPTON MENTAL HEALTH CENTER	322 WEST COMPTON BLVD, STE 202	COMPTON	CA	90220
20469/23211	1905	SANTA CLARITA VALLEY MH CENTER	25050 PEACHLAND AVENUE, STE. 203	NEWHALL	CA	91321
20481	1914	NORTHEAST MENTAL HEALTH CENTER	5321 VIA MARISOL	LOS ANGELES	CA	90042
20483	7057	DOWNTOWN MENTAL HEALTH CENTER	529 SOUTH MAPLE STREET	LOS ANGELES	CA	90013
20488	6857	ROYBAL FAMILY MHS	4701 CESAR CHAVEZ AVENUE, RM 222	LOS ANGELES	CA	90022
20492/20499	6841	WEST VALLEY MENTAL HEALTH CENTER	7621 CANOGA AVENUE	CANOGA PARK	CA	91304
20564	6859	DMH AT HARBOR UCLA MEDICAL CENTER	1000 WEST CARSON ST., BLDG. D-5	TORRANCE	CA	90509
20572	6849	LA CENTRAL CONTINUING CARE SRVCS	2020 ZONAL AVENUE, IRD RM 115	LOS ANGELES	CA	90033
20657/20658	6864	AUGUSTUS F. HAWKINS COMP MHC	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
20928	7213	INTENSIVE CASE MANAGEMENT PROGRAM	1925 NORTH DALY STREET	LOS ANGELES	CA	90031
20941	7171	COUNTYWIDE CHILDRENS CASE MNGMT	550 SOUTH VERNON AVENUE	LOS ANGELES	CA	90020
20981	7217	M.E.T. (MENTAL EVALUTATION TEAM)	11515 SOUTH COLIMA ROAD	WHITTIER	CA	90604
23001	1906	EDMUND D. EDELMAN WESTSIDE MHC	11080 WEST OLYMPIC BLVD.	LOS ANGELES	CA	90064
23003	1935	SOUTH BAY MHS	2311 WEST EL SEGUNDO BLVD	HAWTHORNE	CA	90250
23005/23035	7207	LONG BEACH ASIAN PAC MH PROG	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
23007	1927	LONG BEACH MHS ADULT CLINIC	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
23010	1908	WEST CENTRAL FAMILY MHS	3751 STOCKER STREET	LOS ANGELES	CA	90008
23015	1917	ARCADIA MHS	330 EAST LIVE OAK AVENUE	ARCADIA	CA	91006
23034	1926	LONG BEACH CHILD & ADOL CLINIC	240 EAST 20TH STREET	LONG BEACH	CA	90813
23036	1939	SAN ANTONIO MHC SOMOS FAMILIA/Sector II AB3632	6450 GARFIELD AVENUE	BELL GARDENS	CA	90201
20492	7340	VALLEY COORDINATED CHILDREN'S SVCS.	19231 VICTORY BOULEVARD #110	RESEDA	CA	91335

Note: The above organization and provider numbers do not represent all the numbers.

5/19/2004

Los Angeles County - Department of Mental Health
List of DMH-Contracted Site Providers (Included in the 1115 Waiver Claim)
FY 2003-04 Third Quarter (January 2004 through March 2004)

ATTACHMENT II

Provider No.	Organization No.	Entity Name	Street Address	City	State	Zip Code
7111	23125	1736 Family Crisis Center	2116 Arlington Ave., Suite 200	Los Angeles	CA	90018
7061	23100	* AIDS Project Of Los Angeles, Inc.	611 South Kingsley Drive	Los Angeles	CA	90005
7229	23106	Alcott Center For Mental Health Services	1433 South Robertson Blvd.	Los Angeles	CA	90035
6807	23101	* Asian Rehabilitation Services, Inc.	1701 East Washington Blvd.	Los Angeles	CA	90021-3124
7266	18637	Aspen Health Services Corporation	21520 South Pioneer Blvd., Suite 110	Hawaiian Gardens	CA	90716
7019	23103	Associated League of Mexican American (ALMA Family Services)	9140 Whittier Boulevard	Pico Rivera	CA	90660
7268	20486	Aviva Center (Hamburger Home)	1701 Camino Palmero	Los Angeles	CA	90046
7218	20466	Barbour and Floyd Associates	2610 Industry Way, Suite A	Lynwood	CA	90262
7201	23166	Center for Healthy Aging (Senior Health and Peer Counseling)	1527 Fourth Street	Santa Monica	CA	90401
7176	23165	Child and Family Center (was: Santa Clarita Valley Child)	21545 Redview Drive	Santa Clarita	CA	91350
1975	23162	Child and Family Guidance Center	9650 Zelzah Avenue	Northridge	CA	91325
7301	18681	Children's Bureau of Southern California	3910 Oakwood Avenue	Los Angeles	CA	90004
7328	18663	Children's Institute International	711 South New Hampshire Avenue	Los Angeles	CA	90005
7231	23135	Church Home for Children (Hillsides Home for Children)	940 Avenue 64	Pasadena	CA	91105
7230	23134	Clontarf Manor, Inc.	18432 So. Gridley Road	Artesia	CA	90701
1977	23114	Community Family Guidance	10929 South Street # 208B	Cerritos	CA	90703-5391
7102	23118	Dubnoff Center for Child Development	10526 Dubnoff Way	N. Hollywood	CA	91606
7050	23119	El Centro de Amistad, Inc.	566 South Brand Boulevard	San Fernando	CA	91340
7173	23122	Enki Health & Research Systems, Inc.	1000 Goodrich Boulevard	Commerce	CA	90022
7308	18699	Enrichment Through Employment	1840 West 220th Street, Suite 310	Torrance	CA	90501
7294	18629	Exodus Recovery, Inc.	923 South Catalina Avenue	Redondo Beach	CA	90277
7147	23123	* Filipino-American Services Group, Inc.	135 N. Park View Street	Los Angeles	CA	90026
7331	18701	Foothill Family Service	118 South Oak Knoll Avenue	Pasadena	CA	91101
1966	23157	Guidance Center (Greater Long Beach Child Guidance Center, Inc.)	4343 Atlantic Avenue	Long Beach	CA	90807
7006	23132	Hathaway Children and Family Services	11500 Eldridge Avenue, #204	Lakeview Terrace	CA	91342
7092	23164	* Health View, Inc. (Harbor View House)/(San Pedro Residential Ctr.)	921 S. Beacon Street	San Pedro	CA	90731
7095	23138	Help Group Child & Family Ctr. (Los Angeles Center for Therapy & Education)	1022 Palm Avenue, Suite 1	West Hollywood	CA	90069
7245	20966	Homes for Life Foundation	8939 S. Sepulveda Blvd, Suite 460	Los Angeles	CA	90045
7184	23186	Institute for Redesign of Learning (Almansor Education Center)	1317 Huntington Drive	South Pasadena	CA	91030
1972	20906	Intercommunity Child Guidance Ctr.	8106 Broadway Avenue	Whittier	CA	90606
7103	23137	Korean Youth & Community Center, Inc.	680 S. Wilton Place	Los Angeles	CA	90005
7134	23143	* L.A.M.P., Inc. (Los Angeles Men's Place)	526 South San Pedro Street	Los Angeles	CA	90013
6870	23141	Los Angeles Child Guidance Clinic	3787 S. Vermont Avenue	Los Angeles	CA	90007
7106	23142	* Los Angeles Gay and Lesbian Community Svcs. Ctr.	1625 North Hudson Avenue	Hollywood	CA	90028
7211	20470	Los Angeles Unified School Dist. (97th St. School Mental Health)	6651 Balboa Boulevard	Van Nuys	CA	91406
7065	23146	Mental Health Association in L.A. County	1336 Wilshire Blvd., 2nd Floor	Los Angeles	CA	90017
7178	23151	Ocean Park Community Center	1453 16th Street	Santa Monica	CA	90404
1974	23153	Pacific Clinics	909 South Fair Oaks	Pasadena	CA	91105
7155	23154	Pasadena Children's Training Society (Sycamores)	2933 North El Nido Drive	Altadena	CA	91001
6863	23149	Penny Lane Centers (National Foundation for the Treatment)	15315-17 Rayen Street	North Hills	CA	91343
7370	27210	Prototypes (I-CAN)	2555 East Colorado Boulevard	Pasadena	CA	91107
6853	23163	San Fernando Valley Community MHC, Inc.	14535 Sherman Circle	Van Nuys	CA	91405
7264	18638	SHIELDS for Families Inc.	1721 East 120th Street, Trailer 6	Los Angeles	CA	90059
7131	23168	Social Model Recovery Systems, Inc.	510 South Avenue, Suite 7	Covina	CA	91723
1969	23169	South Bay Children's Health Center	1617 Cravens Avenue	Torrance	CA	90501
7242	18626	South Central Health & Rehab Prog. (SCHARP)	3221 North Alameda Street, Suite G	Compton	CA	90222
7112	23170	Special Service for Groups	605 West Olympic Blvd., Suite 600	Los Angeles	CA	90015
6773	23171	St. John's Hospital and Health Center	1339 20th Street	Santa Monica	CA	90404
7114	23167	St. Joseph Center	1848 Lincoln Boulevard	Santa Monica	CA	90401
7257	18631	Star View Adolescent Center	4025 West 226th Street	Torrance	CA	90505
7099	23182	Step Up on Second Street, Inc.	1328 2nd Street	Santa Monica	CA	90401-1122
7185	23187	Stirling Academy, Inc.	31824 Village Center Rd., Suite. E	Westlake Village	CA	91361-4315
7105	23176	* Travelers Aid Society of Los Angeles	1720 N. Gower Street	Los Angeles	CA	90028
7136	23177	* United Cambodian Community, Inc.	2338 E. Anaheim Street, Suite 200	Long Beach	CA	90804
1971	23178	Verdugo Mental Health Center	1540 E. Colorado Street	Glendale	CA	91205-1514
7196	23188	Vista Del Mar Child & Family Svcs. (Jewish Orphans Home)	3200 Motor Ave	Los Angeles	CA	90034
7031	23179	Watts Labor	10950 S. Central Avenue	Los Angeles	CA	90059
7062	23180	* Westside Center for Independent Living, Inc.	12901 Venice Boulevard	Los Angeles	CA	90066
7060	23181	Work Orientation and Rehab Center (W.O.R.C.)	1977 North Garey Avenue # 6	Pomona	CA	91767
7306	18682	Youth Intervention Program (Closed on 11/30/2003)	P.O. Box 470200	Los Angeles	CA	90047

Note: The above provider and organization numbers do not represent all the numbers

* These DMH-contracted sites provided other eligible and billable services that were included in the 1115 Waiver Claim for FY 2003-04 Third Quarter but not counted as an allowable outpatient visit, therefore not reflected in the DHM Ambulatory Care Visit Report for FY 2003-04 Third Quarter.

5/19/2004

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Summary of Patient Complaints
Fiscal Year 2003-04 First, Second, and Third Quarters

	FIRST QUARTER			SECOND QUARTER			THIRD QUARTER			YEAR-TO-DATE TOTAL		
	Received	% Total *	Resolved	Received	% Total *	Resolved	Received	% Total *	Resolved	Received	% Total	Resolved
Staff Behavior	254	0.0423%	224	216	0.0360%	186	226	0.0377%	210	696	0.0387%	620
Services	172	0.0287%	151	119	0.0198%	97	145	0.0242%	138	436	0.0242%	386
Access	168	0.0280%	152	148	0.0247%	133	142	0.0237%	134	458	0.0254%	419
Communication	69	0.0115%	66	58	0.0097%	56	66	0.0110%	66	193	0.0107%	188
Waiting Times	135	0.0225%	128	97	0.0162%	91	92	0.0153%	91	324	0.0180%	310
Prescriptions	56	0.0093%	56	78	0.0130%	77	61	0.0102%	61	195	0.0108%	194
Financial	109	0.0182%	88	72	0.0120%	55	155	0.0258%	38	336	0.0187%	181
Medical Records	35	0.0058%	33	27	0.0045%	24	26	0.0043%	26	88	0.0049%	83
Physical Environment	9	0.0015%	8	10	0.0017%	9	4	0.0007%	4	23	0.0013%	21
Other	121	0.0202%	114	127	0.0212%	117	44	0.0073%	43	292	0.0162%	274
Total	1,128	0.1880%	1,020	952	0.1587%	845	961	0.1602%	811	3,041	0.1689%	2,676
Minimum Average of Patient Visits Per Quarter:	600,000			600,000			600,000			1,800,000		

Source: Cluster CEOs

Description: This table reflects patient complaints reported at DHS facilities during Fiscal Year 2003-04 First, Second, and Third Quarters (July 2003 through March 2004).
 This table reflects only patient complaints data reported to the Medicaid Demonstration Project Office by June 2, 2004, includes additional data submitted for Bellflower Health Center, Long Beach and Hubert H. Humphrey Comprehensive Health Centers for FY 2003-04 First and Second Quarters.

* This table reflects percentage totals based on a minimum average of 600,000 actual patient visits (inpatient, outpatient, and emergency room visits) per quarter.

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Summary of Referrals Received by the DHS Referral Centers *
Fiscal Year 2003-04 First, Second, and Third Quarters

Fiscal Year 2003-04 First Quarter						
	HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFERRAL CENTER **	HIGH DESERT HOSPITAL REFERRAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFERRAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	4,280	2,840	4,073	4,604	5,756	21,553
Inappropriate/Denied	411	87	105	488	235	1,326
Incomplete/Deferred	479	5	68	9,723	13	10,288
Total Referrals Received	5,170	2,932	4,246	14,815	6,004	33,167

Fiscal Year 2003-04 Second Quarter						
	HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFERRAL CENTER **	HIGH DESERT HOSPITAL REFERRAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFERRAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	4,454	3,044	4,044	3,210	5,189	19,941
Inappropriate/Denied	480	71	220	301	211	1,283
Incomplete/Deferred	334	12	80	9,769	7	10,202
Total Referrals Received	5,268	3,127	4,344	13,280	5,407	31,426

Fiscal Year 2003-04 Third Quarter						
	HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFERRAL CENTER **	HIGH DESERT HOSPITAL REFERRAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	HEALTHCARE NETWORK REFERRAL CENTER ***	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	4,155	3,513	3,824	3,218	5,743	20,453
Inappropriate/Denied	448	78	206	350	237	1,319
Incomplete/Deferred	523	11	93	10,537	33	11,197
Total Referrals Received	5,126	3,602	4,123	14,105	6,013	32,969

Fiscal Year 2003-04 Year-To-Date						
	HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFERRAL CENTER **	HIGH DESERT HOSPITAL REFERRAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFERRAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	12,889	9,397	11,941	11,032	16,688	61,947
Inappropriate/Denied	1,339	236	531	1,139	683	3,928
Incomplete/Deferred	1,336	28	241	30,029	53	31,687
Total Referrals Received	15,564	9,661	12,713	42,200	17,424	97,562

Source: Monthly Referral Center Reports forwarded to the Medicaid Demonstration Project Office.

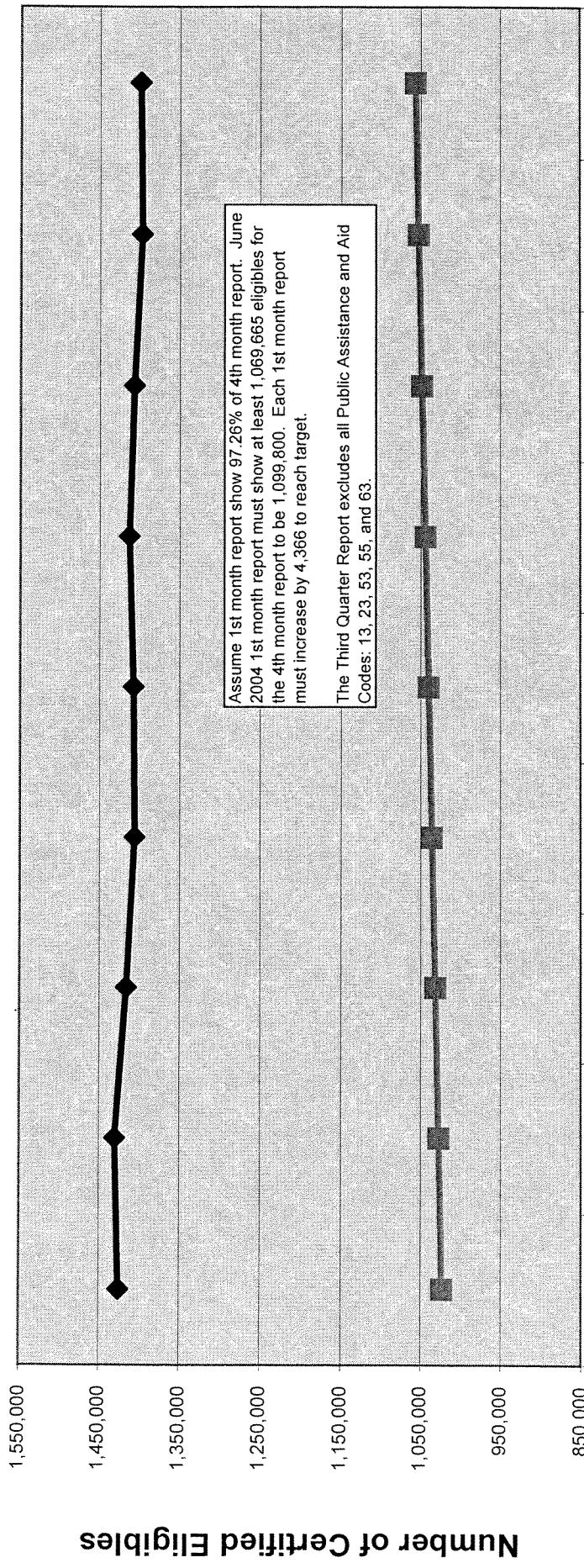
Description: This table reflects the volume of referrals received by the DHS Referral Centers during FY 2003-04 First, Second, and Third Quarters (July 2003 through March 2004).

* Reflects only referrals reported to the Medicaid Demonstration Project Office by May 24, 2004.

** During FY 2003-04 Third Quarter, referrals for Harbor-UCLA Medical Center (Adult and Pediatrics) were combined. The total number of referrals received by the facility remains the same for each quarter.

*** During FY 2003-04 Third Quarter, LAC+USC Healthcare Network Referral Center reported 74% of their referrals under the Incompleted/Deferred category. Actions continue to decrease the number of reported incomplete/deferred referrals, including meetings convened with the top ten referring providers to present the revised Clinic Criteria; retraining of providers on specialty clinic referral criteria; and revisions to the data collection and entry methodology.

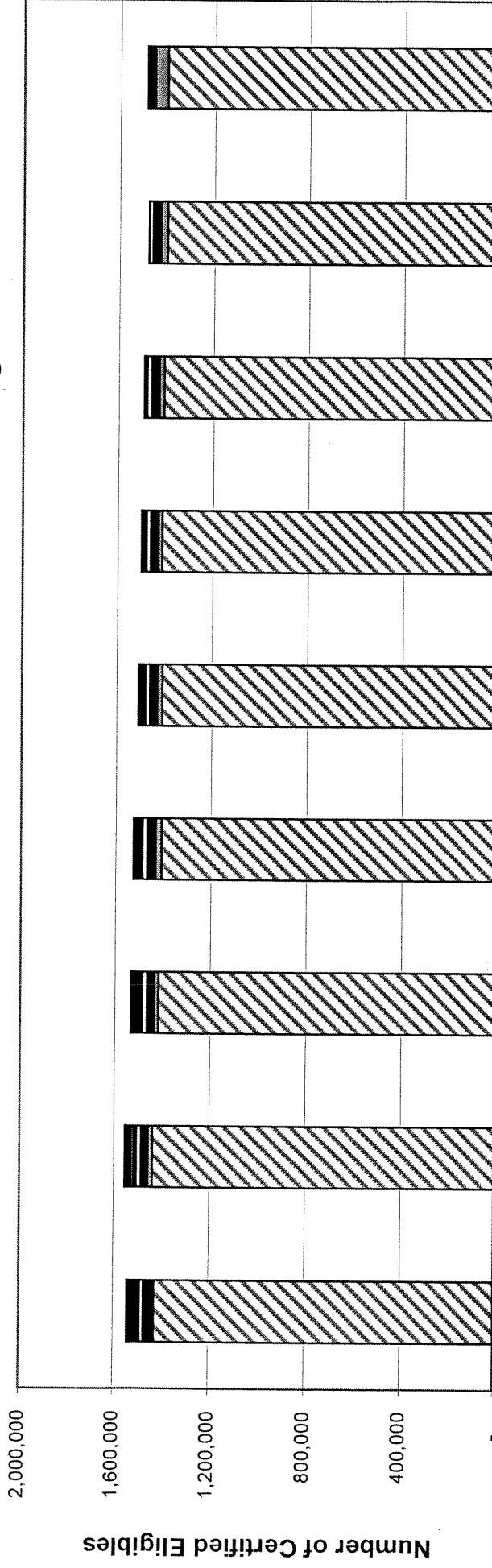
Trends in First Month Reporting of Medi-Cal Eligibles July 2003 through March 2004



Month of Eligibility

This graph shows the targeted number of Los Angeles County certified eligibles that must be reflected in the first month Medi-Cal Eligibility Data System (MEDS) report in order for the County to reach 1,099,800 eligibles by June 2004. The targets are compared to the actual first month MEDS report to show that eligibility is increasing sufficiently to meet the June 2004 goal.

Increase in Medi-Cal Eligibles for July 2003 through March 2004



	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04
12th month increase									
11th month increase	2,596								
10th month increase	4,914	5,253							
9th month increase	5,896	5,440	5,870						
8th month increase	6,896	6,499	6,330	6,708					
7th month increase	8,886	8,173	8,038	7,676	7,853				
6th month increase	9,922	11,719	10,814	9,798	9,354	8,510			
5th month increase	13,007	13,244	16,034	13,286	12,370	12,427	11,875		
4th month increase	17,029	18,403	20,190	19,782	18,840	17,594	19,367	17,572	
3rd month increase	39,709	28,059	30,620	35,552	29,197	30,503	32,459	33,239	33,357
2nd month increase	4,901	19,303	16,877	25,819	22,986	17,440	21,319	28,167	52,867
1st month report	1,425,412	1,436,489	1,416,270	1,405,955	1,407,483	1,412,892	1,406,608	1,396,926	1,399,044
Total Reported as of 05/04:	1,539,168	1,552,582	1,531,043	1,524,576	1,499,366	1,508,083	1,491,628	1,475,904	1,485,268

This graph represents the Medi-Cal eligibles for the months of July 2003 through March 2004 showing increases in eligibility as cases are added retroactively to past months.